



**Hinckley & Bosworth
Borough Council**

FORWARD TIMETABLE OF CONSULTATION AND DECISION MAKING

Executive 10 July 2019

WARDS AFFECTED: ALL WARDS

Supplementary Budget Request for Health and Safety Improvements at the Jubilee Building

Report of Director (Community Services)

1. PURPOSE OF REPORT

1.1 To agree a supplementary budget to support health and safety improvements at the Jubilee Building.

2. RECOMMENDATION

2.1 Executive agrees a supplementary budget of £29,023.00 to allow for health and safety improvements at the Jubilee Building.

3. BACKGROUND TO THE REPORT

3.1 Two recent visits to the Jubilee Building by the Health and Safety Executive highlighted a number of health and safety improvements which were required in order to ensure compliance with Health and Safety Regulations.

3.2 Following these visits an officer task group was set up to respond to the issues raised and to identify necessary works. The works are detailed in appendix 1. Immediate priority works have been completed and subsequently the Health and Safety Executive have confirmed that appropriate action to remedy these matters has been completed. In the course of a full review of the Jubilee depot a number of other key safety improvements have been identified to ensure future compliance with health and safety regulations and to ensure the safe operation of the depot and its staff.

3.3 The costs of the works are £69,000.00. A supplementary budget of £29,023.00 is required to support these works.

4. EXEMPTIONS IN ACCORDANCE WITH THE ACCESS TO INFORMATION PROCEDURE RULES

4.1 Report to be taken in open session.

5. FINANCIAL IMPLICATIONS (AW)

- 5.1 The additional cost of the supplementary will be met from the waste management reserve, which will reduce reserves, but ensure there is no in year affect on the general fund.
- 5.2 There is currently a £30,000 capital budget and a £10,000 revenue budget in place Therefore, if the £10,000 revenue budget is utilised, the supplementary required is £29,023.
- 5.3 Also, in the capital programme there is £30,000 in 2020/21 and £30,000 in 2021/22 for health and safety improvements at the Jubilee Building. Therefore it may be possible to offset the increased costs over the different financial years if further work is not needed.

6. LEGAL IMPLICATIONS (FA)

- 6.1 The Health and Safety at Work Act 1974, associated Acts and statutory instruments provide a number of legal obligations for employers to undertake, failure of which can result in prosecution.

7. CORPORATE PLAN IMPLICATIONS

- 7.1 Contributes to Corporate objectives on People and Place.

8. CONSULTATION

- 8.1 Unison is actively involved in the health and safety improvements at the Jubilee.

9. RISK IMPLICATIONS

- 9.1

Management of significant (Net Red) Risks		
Risk Description	Mitigating actions	Owner
Failure to provide safe working environment	H&S review of site completed, action plan developed, and new Jubilee H&S working practices embedded.	Caroline Roffey

10. KNOWING YOUR COMMUNITY – EQUALITY AND RURAL IMPLICATIONS

- 10.1 The site is a waste transfer station and as such we must comply with the environmental permitting regulations and not cause and nuisance to our neighbours or environmental damage.

11. CORPORATE IMPLICATIONS

- 11.1 By submitting this report, the report author has taken the following into account:
- Community Safety implications
 - Environmental implications
 - ICT implications
 - Asset Management implications

- Procurement implications
 - Human Resources implications
 - Planning implications
 - Data Protection implications
 - Voluntary Sector
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Background papers: None

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Executive Member: Councillor B Crooks

APPENDIX 1

Yard Reconfiguration follow HSE visit and subsequent risk assessments 2019 - Jubilee Building, Hinckley

Value of remaining works	
Pedestrian Safety	£13,900.00
Vehicle safety	£15,300.00
Infrastructure	£9,823.00
Total of remaining works	£39,023.00