

APPENDIX 1

MITIGATING POVERTY – SERVICE IMPROVEMENT PLANS 2013/14

CORPORATE PLAN AIM	CORPORATE PLAN UNDERPINNING PRIORITY	SIPS 2013/14 ACTIONS	LEAD OFFICER	ANTI POVERTY/ DEPRIVATION THEME
<b>CREATE A VIBRANT PLACE TO WORK AND LIVE</b>	<b>Sustain economic growth</b>	<p>Work with the cross border Employment &amp; Skills Partnership, to promote employment opportunities and skills attainment in the Borough</p> <p>Support the establishment and implementation of the Apprenticeship Training Agency hosted at NWH College promoting opportunities for all</p>	<p>Judith Sturley</p> <p>Judith Sturley</p>	<p>Employment Education, Skills and Training</p>
	<p><b>Improve the quality of existing homes</b></p> <p><b>Provide decent affordable homes</b></p>	<p>Development of a strategy to provide Decent Homes Plus housing stock in the context of HRA subsidy</p> <p>Agree HRA investment priorities</p>	<p>Sharon Stacey</p> <p>Sharon Stacey</p>	<p>Housing and services Living environment</p>

		<p>Develop a method of estimating and projecting spend and demand for Disabled Facility Grant</p> <p>Review the empty property strategy and housing renewal policy to improve condition of private housing stock</p>	<p>Rosemary Leach</p> <p>Rosemary Leach</p>	
	<b>Recognise distinct communities</b>	<p>Monitor the provision and impact of service delivery in relation to rural priorities, through the delivery of an annual rural areas review</p> <p>Ongoing development of an area based Corporate Plan for 2014-2017</p> <p>Continued management and delivery of services across our 3 community houses to improve the quality of life in our priority neighbourhoods</p>	<p>Edwina Grant</p> <p>Louisa Horton</p> <p>Rachel Burgess/Edwina Grant</p>	<p>Cross cutting</p> <p>Cross cutting</p> <p>Cross Cutting</p>

	<p><b>Protect the community by creating a safer place</b></p>	<p>Reduce crime and disorder via partnership work including delivery of targeted campaigns</p> <p>Fully launch Endeavour internally and to all external partners by September 2013</p> <p>Extend Neighbourhoods in Charge initiative to other areas of the Borough</p> <p>Delivery of awareness sessions in schools re ASB, hate crime, drugs and alcohol</p>	<p>Rachel Burgess/Maddy Shellard</p> <p>Sharon Stacey</p> <p>Maddy Shellard/Rachel Burgess</p> <p>Rachel Burgess/Maddy Shellard</p>	<p>Crime and ASB</p> <p>Cross cutting</p> <p>Crime ASB Cross cutting</p> <p>Crime ASB Cross cutting</p>
<p><b>EMPOWERING COMMUNITIES</b></p>	<p><b>Improve Health and Wellbeing</b></p>	<p>Support the strategic development of the H&amp;B Health &amp; Wellbeing Board and delivery of key priorities in reducing health inequalities and supporting those most in need: Reduce obesity in adults and children; reduce</p>	<p>Simon Jones/Edwina Grant</p>	<p>Health</p>

		smoking; reduce teenage pregnancy; promote good mental health and wellbeing; reduce misuse of alcohol, and support the ageing population		
	<b>Create and support an effective voluntary and community sector</b>	Establish the new H&B VCS Forum and Commissioning Board arrangements to sustain a vibrant VCS and deliver VfM support to those most in need	Edwina Grant	Cross cutting
<b>SUPPORTING INDIVIDUALS</b>	<b>Identify and support the most vulnerable people</b>	Develop and implement a Universal Credit Plan roll out from April 2014  Continue to promote through targeted campaigns the local offer via Clockwise Credit Union of affordable loans and saving options	Louisa Horton/Leigh Butler  Edwina Grant	Income  Income
	<b>Reduce the impact of poverty to improve health and wellbeing</b>	Offer practical solutions to households in fuel poverty via the DECC funding secured during 2012 bidding round	Rosemary Leach	Housing and services Living environment

		Promote the availability of paying Council Tax over 12 months to all liable to council tax	Storme Coop	Income
		Promote the availability of and take up of Financial Support DHP and LCTS	Storme Coop	Income
		Develop approaches to mitigate the effect of the Benefit Cap	Storme Coop	Income
	<b>Deliver the 'Supporting Leicestershire Families' programme</b>	Implement and embed SLF - with a focus on early intervention and diversionary activities for young people and their families	Sharon Stacey	Cross cutting
		Develop the Think Family Partnership	Simon Jones	Cross cutting
<b>PROVIDE VALUE FOR MONEY AND PRO-ACTIVE SERVICES</b>	<b>Efficient, effective and pro-active services</b>	Manage and prepare for Welfare Reform changes	Sharon Stacey/Louisa Horton/Storme Coop	Cross cutting
	<b>Accessible services for all</b>	Review of groups not accessing Choice Based Lettings Scheme and	Patricia Lavender/Jo Wykes	Housing and services Living environment

		develop a plan increase access, and specifically in rural areas  Develop tenant profiling within housing services	Clive Taylor	Housing and services
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