



Hinckley & Bosworth
Borough Council

A Borough to be proud of

FORWARD TIMETABLE OF CONSULTATION AND DECISION MAKING

SCURTINY COMMISSION

24 APRIL 2017

WARDS AFFECTED: ALL PARISH WARDS

PARISH AND COMMUNITY INITIATIVE FUND ALLOCATION OF GRANTS 2017/2018

Report of Director of (Environment and Planning)

1. PURPOSE OF REPORT

- 1.1 To request the Scrutiny Commission endorses the allocation of the Parish and Community Initiative Fund 2017/18.

2. RECOMMENDATION

- 2.1 That the Scrutiny Commission endorses the funding allocations of £125,000 for 28 schemes as detailed in section 3.3.
- 2.2 That the Scrutiny Commission recommend to SLT writing to the applicants of the schemes detailed in section 3.4, with the intention of considering these schemes for funding in 2018/19.
- 2.3 That the Scrutiny Commission endorses the carry forward request of £1,743 allowing 1 previous years scheme to be completed as described in 3.7

3. BACKGROUND TO THE REPORT

- 3.1 Since 2005 the Parish Community Initiative Fund has distributed over £1,016,000 towards 261 local parishes or voluntary organisation schemes.
- 3.2 In 2016/17 the scheme received 41 applications from across the Borough and a total of £111,344 was awarded to 38 schemes.
- 3.2 Applications for 2017/18:

The table in Appendix 1 of this report provides an objective scoring summary from the assessments made of all the applications by the Green Space Team. The assessment panel then determined which applications they felt should be awarded the allocated £125,000 grant fund. This panel consisted of Caroline Roffey

Head of Street Scene Services, Ian Pinfold – Green Space Manager, Edwina Grant – Strategic and Community Planning Officer, Paul Scragg – Senior Green Space Officer, Susan Chambers Green Space Officer and Jackie Lee Public Space Officer.

The maximum amount of funding available to each Parish is £12,000. The grant will fund a maximum of 60% of the project costs. **NB This year's figures are higher than previous years as agreed at Council on 6th September 2016.** Each applicant must seek support from their Parish Council and Borough Councillor. Only capital items are funded, the lowest submitted quote has been used to calculate the maximum eligible grant, unless a good reason has been provided for using a higher quote.

55 applications have been received requesting a total of £239,445.

- 3.3 Based on the information in Appendix 1 the assessment panel recommends funding the following schemes totalling £125,000, these schemes scored 58.5 or higher against the scoring criteria for the scheme, and are the highest ranked schemes within their parish area to the agreed grant total of £12,000 per parish. (Applications are set out in alphabetical order by parish and parish name is given in brackets).
1. Bosworth Road Park Repairs and Disability Access – Barlestone Parish Council (Barlestone)
Outline: Improvements to ball court and the installation of disability friendly entrance barriers. £2,651
 2. Dovecote Park Play Area safety surfacing – Barwell Parish Council (Barwell)
Outline: New safety surfacing for play area. £6,803
 3. Public Toilet Floor refurbishments – Barwell Parish Council (Barwell)
Outline: New flooring for 3 x public toilets on Shilton Road, Barwell. £1,560
 4. Radford Park Playground fencing – Barwell Parish Council (Barwell)
Outline: The installation of play area fencing around the play area at Radford Park, Barwell. £3,637
 5. Hinckley Road Pavilion refurbishment – Burbage Parish Council (Burbage)
Outline: The refurbishment of Hinckley Road pavilion including repainting, new heating system, new showers and the installation of a new connecting footpath. £12,000
 6. Kirkby Grange Defibrillator – Kirkby Grange Village Association (Desford)
Outline: The purchase of a defibrillator for the retirement village of Kirkby Grange. £767
 7. Village Map, Cemetery Noticeboard, Bike Racks and Dog Tether – Desford parish Council (Desford)
Outline: The supply and installation of a new village map and information board at the village library a new noticeboard at the cemetery and new bike racks and a dog tether at the post office. £2,309
 8. Football Development – Sport in Desford (Desford)
Outline: Improving the drainage and reseeding the football pitch, improvements to the referee's room and new goal posts. £2,968
 9. The Desford Tapestry – The Desford Tapestry Group (Desford)

Outline: Equipment to assist with the production of a tapestry depicting the history and life of Desford district, to be carried out by the local community. £773

10. Accessible Minibus – Age UK Earl Shilton (Earl Shilton)
Outline: The purchase of a new minibus for transporting older people to services and facilities within the area. £9,918
11. Queen Elizabeth 90th Park Play Equipment – Groby Parish Council (Groby)
Outline: The installation of a children's Assault Course. £6,000
12. King George V Recreation Ground resurfacing – Higham-on-the-Hill Parish Council (Higham-on-the-Hill)
Outline: The installation of new safety surfacing for the play area. £3,553
13. Market Bosworth Memorial Gardens restoration – Market Bosworth Parish Council (Market Bosworth)
Outline: The redesign and refurbishment of the Memorial Gardens as a community space to remember those who lost their lives in both world wars. £2,790
14. Nave and Chancel Gable Repairs – St Peter's Copt Oak P.C.C (Markfield)
Outline: Repairs to the Gable ends and Coving Stones to the church to help finish extensive repairs carried out in 2016. £2,000
15. Nailstone Village Conservation Project – Nailstone Parish Council (Nailstone)
Outline: The installation of Village signs, noticeboards and benches within Nailstone Conservation area. £5,926
16. Dragon Lane Recreation Ground Toddler Play Equipment – Newbold Verdon Parish Council (Newbold Verdon)
Outline: The installation of further play equipment aimed at the toddler age group. £1,962
17. Land and Property Acquisition – Shakerstone Parish Council (Shakerstone)
Outline: The purchasing of land and property from the Crown Estate within Shakerstone Parish: Shakerstone Village Hall, Cemetery Extension Land, Land at Poplar Terrace, Play areas at Odstone and Shakerstone and the Village Green at Shakerstone. £12,000
18. Sibson Church Driveway Lighting – Sibson District Church Council (Sheepy)
Outline: Installation of 8 x low level lights along the driveway to the church to improve visibility to the church door. £876
19. Upgrade path from the glade to the Main Road – Sheepy Parish Council (Sheepy)
Outline: To improve the link path from the main road in Sheepy Magna to the pathway around the Glade on the playing fields, to allow access for disabled users. £4,800
20. Defibrillators for Sibson, Upton and Pinwall – Sheepy Parish Council (Sheepy)
Outline: The purchase of defibrillators for 3 villages within the Parish of Sheepy. £1,798
21. All Saints Church Sound System – Sheepy District Church Council (Sheepy)
Outline: The installation of a sound system to the church building to improve the acoustics and for the benefit of the hard of hearing. £3,477

22. Play Area Improvements – Stanton-under-Bardon Parish Council (Stanton-under-Bardon)
Outline: The provision of a new slide and the replacement of the play area gates at village recreation ground. £4,294
 23. Village Hall Procurement Fund – Stanton-under-Bardon Village Hall Trust (Stanton-under-Bardon)
Outline: Additional furniture for Village Hall. £160
 24. Play Area Improvements – Stoke Golding Parish Council (Stoke Golding)
Outline: Replacement of unsafe roundabout with a new inclusive roundabout for use by disabled and able bodied users. £5,938
 25. Village Hall Extension and improvements – Dadlington Village Hall Committee (Sutton Cheney)
Outline: The extension of Dadlington Village Hall to increase floor space and to fit Bi-fold doors opening onto village green which will allow the attachment of a marquee for events. £12,000
 26. Land Purchase of Play Area and Memorial Site – Twycross Parish Council (Twycross)
Outline: The purchase of land from the Crown Estate with Twycross Parish. £6,900
 27. Naturespot Parish Pages – Naturespot (Various Parishes)
Outline: The setting up of a Parish web page for 20 of the Hinckley and Bosworth Parish areas, to log and record the wildlife found in each Parish area. £2,160
 28. Hard Surfacing of parking area and footpath – Witherley Parish Council (Witherley)
Outline: The resurfacing of a grass area to create a hard standing parking area for visitors to the church and community facility in Fenny Drayton. £4,980
- 3.4 The following schemes met the criteria of the scheme, however they either scored under 58.5 against the scoring criteria or scored lower than other schemes in their parish (where the agreed grant total of £12,000 per parish has already been allocated).
The panel recommends:
- Rejecting these schemes due to over subscription of the fund.
 - Writing to the applicants in October 2017 and where projects are still current submitting the applications for funding in 2018/19. (These schemes will be assessed against other applications for next years fund).
- (Applications are set out in alphabetical order by parish and parish name is given in brackets).
1. Speed Activation Signs – Bagworth and Thornton Parish Council (Bagworth and Thornton)
Outline: The installation of 2 x speed activation signs at Station Road, Bagworth and Main Street, Thornton. £5,370
 2. Roundhouse refurbishments – Barlestone Parish Council (Barlestone)
Outline: The installation of seating and new planters in the area known as the Roundhouse in the centre of Barlestone. £1,899
 3. Cemetery Chapel replacement Barge Boards – Barwell Parish Council (Barwell)
Outline: Replacement of rotten barge boards at the Cemetery Chapel. £3,187

4. Dovecote Park Play Area safety surfacing – Barwell Parish Council (Barwell)
Outline: New safety surfacing for play area. £2,302 **this is the additional funding applied for, for this scheme. The funding allocated to this scheme in section 3.3 brought the total for Barwell Parish to the agreed £12,000 per Parish. This scheme scored lowest, out of those put forward for the first £125,000 of funding.**
5. Barwell Park New Footpath – Barwell Parish Council (Barwell)
Outline: The construction of a new footpath around the park, to improve access for all residents. £1,485
6. Barwell Park BMX Track – Barwell Parish Council (Barwell)
Outline: The construction of a new BMX track at Barwell Park. £1,525
7. Audio Visual System – Burbage Methodist Church (Burbage)
Outline: The installation of 6 x new LED televisions and sound system at the Methodist Church's new building for use by community groups for a range of activities and for a CCTV security system. £11,923
8. Burbage Library Renovations – Burbage Community Library (Burbage)
Outline: To replace existing uninsulated suspended ceiling and lighting. £4,057
9. Church Hall renovations and exhibition boards – Cadeby Parish Council (Cadeby)
Outline: Improvements to the interior of the Church Hall including decorating and the installation of storage cupboards and the supply of exhibition boards for interpreting the story of Cadeby. £2,000
10. Kiosk Refurbishment Project – Carlton Parish Council (Carlton)
Outline: Refurbishment of former telephone box used to house leaflet rack, noticeboard and community defibrillator. £324
11. Cemetery Hedgelaying Project – Carlton Parish Council (Carlton)
Outline: Laying of a hedge at Carlton Parish Cemetery to improve security and to benefit wildlife. £108
12. Carlton Oaks Project – Carlton Parish Council (Carlton)
Outline: The planting of 5 x native Oak trees in prominent locations within the village of Carlton. £297
13. Desford in Bloom – Desford in Bloom (Desford)
Outline: The provision of hanging baskets, tools and water butts, to assist with the Desford in Bloom initiative. £1,469
14. Redecoration of Vestry – Desford Free Church (Desford)
Outline: The redecoration of rooms including painting and new curtains to improve the facility for community use. £1,302
15. Facility Improvements – Rainbows Baby and Toddler Group (Desford)
Outline: The provision of new floor mats, tough trays and storage boxes at St. Martin's Church Centre in Desford, for use by the Rainbows Baby and Toddler Group. £311
16. Earl Shilton in Bloom – Earl Shilton in Bloom Volunteers group (Earl Shilton)
Outline: The provision of hanging baskets, irrigation system and tools to assist with the Earl Shilton in Bloom initiative. £2,082

17. Archaeological Dig in Market Bosworth – Market Bosworth Society (Market Bosworth)
Outline: A community archaeological dig to take place at a number of sites within Market Bosworth, to help discover the very early history of the settlement. £12,000
18. Additional Defibrillators – Teach the Community CPR (Market Bosworth)
Outline: The purchase of 5 additional defibrillators to serve Market Bosworth. £2,000
19. Peckleton Public Seating – Peckleton Parish Council (Peckleton)
Outline: To provide community seating at Kirkby Mallory recreation ground and Kirkby Mallory Village Centre. £731
20. Sport and Leisure Community Hub – Congerstone Kickstart C.I.C (Shakerstone)
Outline: The building of a new facility for use as a children's nursery and as a base for a range of other community activities. £12,000
21. Replacement Tables at the Memorial Hall – Sheepy Memorial Hall (Sheepy)
Outline: The replacement of the existing tables with ones which are easier to assemble and store, for use by a range of community groups. £1,357
22. All Saints Church Sound System – Sheepy District Church Council (Sheepy)
Outline: The installation of a sound system to the church building to improve the acoustics and for the benefit of the hard of hearing. £2,082. **This is the additional funding applied for, for this scheme.**
23. Renovation of Frontage – Without Walls Christian Fellowship (Stanton-under-Bardon)
Outline: Repairs and reinstatement of render to the front of the building, and repaint. £1,635
24. Renovation of Social Area in Church – St Margaret's Parochial Church Council (Stoke Golding)
Outline: The renovation of the area to the back of the church to provide a more welcoming community space, to include new carpeting, storage cupboards and the re-routing of the water supply to the outside tap. £2,506
25. New Equipment at Village Hall – Norton Juxta Twycross Village Institute Committee (Twycross)
Outline: Tables and signs to assist with fund raising events to raise money to help run the village Hall. £700
26. Kennel Lane Footpath – Witherley Parish Council (Witherley)
Outline: The creation of a section of footpath, within grass area, to improve safety along Kennel Lane in Witherley. £7,585

3.5 1 application has withdrawn:

1. Raised Bed Refurbishment and Long Meadow allotments – Ratby Allotment Association (Ratby)
Outline: The replacement of 4 x raised beds at Long Meadow Allotments, Ratby. £2,679

3.6 The panel recommends rejecting the following 2 applications:

1. Office Refurbishments – Barwell Parish Council (Barwell)
Outline: To lower the ceiling in the Parish Council Office and install new LED lighting. £1,236
Rationale: The applicant has applied to the DCF grant for funding towards a new Parish hall and car park, it was therefore felt that if this application was successful there would be no justification to fund these improvement works.
2. New Scout Hut – Earl Shilton Scout Group (earl Shilton)
Outline: The building of a new Scout hut. £12,000
Rationale: This project is in its infancy with no clear costings, or planning permission yet in place. It was also felt by the panel that this scheme may be more suited to a DCF application in the future when more information and the necessary permissions have been provided.

3.7 Previous Years Applications

There is 1 application totalling £1,743, which was approved in 2016 where the project has been delayed. This project will be completed in 2017/18. The project is: The Development of a Community Facility – All Saint’s Church, Nailstone. This scheme was to remove a number of the pews and install new flooring and heating to create a community facility.

4. EXEMPTIONS IN ACCORDANCE WITH THE ACCESS TO INFORMATION PROCEDURE RULES

- 4.1 This report will be taken in open session.

5. FINANCIAL IMPLICATIONS [CS]

- 5.1 For 2017/18, within the existing capital programme there is £125,000 set aside for the schemes outlined in 3.3.
- 5.2 Currently no budget has been allocated for the additional schemes totalling £82,237 outlined within 3.4. These schemes could be considered as part of the 2018/19 allocation. If this is agreed, and all the schemes outlined in 3.4 are approved, there will only be a balance of £42,763 left for new schemes in 2018/19.

If this is not agreed, a supplementary growth bid of £82,237 will require approval by Council. The cost of financing is estimated to be £5,690 per year for 25 years (£2,401 interest and £3,289 principal/ MRP).

- 5.3 For 2016/17 schemes, a carry forward request for £1,743 will be made as part of the year end outturn process for the delayed project mentioned in 3.7.

6. LEGAL IMPLICATIONS [AR]

- 6.1 The Council has a wide power within section 2 of the Local Government Act 2000. This is known as the ‘well being power’ and seeks to promote or improve the economic, social, and environmental well being of the Council’s area. The statutory power includes providing financial assistance to achieve this purpose.
- 6.2 In addition to the ‘well being power’ the Council is also able to utilise the General Power of Competence under the Localism Act 2011. This represents a more recent statutory power and further strengthens the ability of the Council to provide financial assistance as set out within this report.

7. CORPORATE PLAN IMPLICATIONS

7.1 The Parish & Community Initiative fund supports parishes and community groups to achieve the following aims and objectives of the Corporate Performance Plan:

- Creating a vibrant place to work and live
- Empowering Communities
- Providing value for money and pro-active services

8. CONSULTATION

8.1 Scrutiny Commission is consulted as part of the decision to agree grant applications.

8.2 Parish Councils and other applicants have previously been consulted on this funding scheme.

9. RISK IMPLICATIONS

9.1 It is the Council's policy to proactively identify and manage significant risks which may prevent delivery of business objectives.

9.2 It is not possible to eliminate or manage all risks all of the time and risks will remain which have not been identified. However, it is the officer's opinion based on the information available, that the significant risks associated with this decision / project have been identified, assessed and that controls are in place to manage them effectively.

9.3 The following significant risks associated with this report / decisions were identified from this assessment:

Management of significant (Net Red) Risks		
Risk Description	Mitigating actions	Owner
The projects rely on third party delivery and there is therefore a risk that some of the projects may not be delivered	Only projects that are likely to be completed in the following 12 months are recommended for funding	Paul Scragg
Certain projects have conditions attached.	Applicants are required to meet condition, before final grant is awarded.	Paul Scragg
Misuse of funds	Funding for projects is only released once scheme is completed and evidence of completion and payment of the works is received.	Paul Scragg

10. KNOWING YOUR COMMUNITY – EQUALITY AND RURAL IMPLICATIONS

10.1 All grants are awarded to the rural areas, and parish council support is sought for each application.

10.2 Equalities issues are considered as part of the assessment process.

11. CORPORATE IMPLICATIONS

11.1 By submitting this report, the report author has taken the following into account:

- Community Safety implications
- Environmental implications
- ICT implications
- Asset Management implications
- Procurement implications
- Human Resources implications
- Planning implications
- Data Protection implications
- Voluntary Sector

Background papers: Appendix 1 attached

Contact Officer: Paul Scragg - Senior Green Space Officer x5983

Executive Member: Cllr K Morrell – Executive Member for Rural Issues

Appendix 1

Name of Scheme	Parish	Max Eligible Grant	Total Scheme Cost	Amount of Grant Applied for	Assessed by	1 Score	2 Score	Average Score	Assessors comments	Recommend Funding	Potential funding in 2018/19	Reject
Speed Activation Signs	Bagworth & Thornton	£5,369.40	£8,949.00	£5,370.00	SC/IP	53	57	55	Needs LCC Permission		5370	
Roundhouse Refurbishment	Barlestone	£2,664.32	£4,440.54	£4,440.50	JL/PS	50	49	49.5	Need LCC permission - lowest quote used to calculate grant award.		1899	
Bosworth Road Park Repairs & Disability Access	Barlestone	£3,054.00	£5,090.00	£5,496.00	JL/SC	65	58	61.5	lowest quote used to calculate grant award, awaiting borough councillor support	2651		
Dovecote Park Play Area - Wet Pour Flooring	Barwell	£10,926.00	£18,210.00	£9,105.00	IP/PS	69	69	69		6803	2302	
Cemetery Chapel Replacement Barge Boards	Barwell	£3,825.00	£6,375.00	£3,187.00	IP/PS	42	45	43.5			3187	
Barwell park - New Footpath (Tweed River)	Barwell	£1,782.00	£2,970.00	£1,485.00	IP/PS	64	66	65			1485	
Barwell Park - New BMX Track	Barwell	£1,830.00	£3,050.00	£1,525.00	IP/PS	61	65	63			1525	
Office Refurbishment Ceiling and Lights	Barwell	£1,483.20	£2,472.00	£1,236.34	IP/PS	59	56	57.5	Overlap with DCF Grant			1236

Name of Scheme	Parish	Max Eligible Grant	Total Scheme Cost	Amount of Grant Applied for	Assessed by	1 Score	2 Score	Average Score	Assessors comments	Recommend Funding	Potential funding in 2018/19	Reject
Public Toilets - Floor refurbishment	Barwell	£1,872.00	£3,120.00	£1,560.00	IP/PS	74	69	71.5		1560		
Radford Park Playground Security Fence	Barwell	£4,365.00	£7,275.00	£3,637.50	IP/PS	80	73	76.5		3637		
Burbage Methodist Church	Burbage	£11,923.27	£19,872.11	£11,923.20	SC/PS	59	61	60			11923	
Burbage Library Renovation	Burbage	£4,057.20	£6,762.00	£4,057.20	SC/JL	60	52	56			4057	
Hinckley Road Pavilion - Refurbishment	Burbage	£17,461.20	£29,102.00	£12,126.00	IP/PS	66	59	62.5	PC has DCF applications. Awaiting 2nd quote potential for work in kind	12000		
The Story of Cadeby	Cadeby	£5,341.20	£8,902.00	£4,451.00	PS/IP	47	48	47.5	Already had £10k in previous applications for Church hall improvements, only parts of application capital		2000	
Carlton Kiosk Refurbishment Project	Carlton	£324.00	£540.00	£324.00	PS/IP	49	49	49	work in kind		324	
Cemetery Hedge Laying Project	Carlton	£108.00	£180.00	£108.00	PS/IP	44	44	44	work in kind		108	

Name of Scheme	Parish	Max Eligible Grant	Total Scheme Cost	Amount of Grant Applied for	Assessed by	1 Score	2 Score	Average Score	Assessors comments	Recommend Funding	Potential funding 2018/19	Reject
Carlton Oaks Project	Carlton	£296.91	£494.85	£297.00	PS/IP	50	44	47			297	
Kirby Grange Defibrillator	Desford	£766.80	£1,278.00	£600.00	PS/JL	66	67	66.5	Applicant increased amount applied for after discussion with assessor	767		
Desford in Bloom	Desford	£3,251.32	£5,418.87	£3,251.31	IP/SC	47	45	46	Some elements not capital		1469	
Village Map, Cemetery Notice Board, Bike Racks & Dog Tether	Desford	£2,369.99	£3,949.99	£2,369.40	JL/SC	69	65	67	Lowest quote used to calculate grant award.	2309		
Football Development	Desford	£3,110.10	£5,183.50	£2,968.00	SC/JL	64	58	61	SID has DCF application submitted	2968		
Redecoration of Vestry	Desford	£1,302.00	£2,170.00	£1,302.00	PS/JL	53	53	53			1302	
Facility Improvements	Desford	£311.35	£518.91	£311.35	JL/SC	49	40	44.5			311	
The Desford Tapestry	Desford	£1,200.00	£2,000.00	£1,200.00	PS/IP	59	58	58.5	Only part of the scheme is capital	773		
New Facility - Earl Shilton Scout Group	Earl Shilton	£62,065.80	£103,443.00	£12,000.00	IP/PS			0	Project in infancy. More suited to DCF			12000

Name of Scheme	Parish	Max Eligible Grant	Total Scheme Cost	Amount of Grant Applied for	Assessed by	1 Score	2 Score	Average Score	Assessors comments	Recommend Funding	Potential funding 2018/19	Reject
Accessible Minibus	Earl Shilton	£12,600.00	£21,000.00	£12,000.00	SC/JL	54	66	60	Applied for 5k from Blaby DC- likely to get external funding (Carlton Hayes) therefore balance to 12k not recommended	9918		
Earl Shilton In Bloom	Earl Shilton	£2,082.00	£3,470.00	£3,000.00	PS/IP	51	52	51.5	Capital items only funded		2082	
Queen Elizabeth 90th Park Play Equipment	Grobby	£6,919.60	£11,532.67	£6,000.00	PS/SC	65	65	65		6000		
King George V Recreation Ground	Higham-on-the-Hill	£3,553.12	£5,921.87	£4,000.00	JL/PS	67	69	68	Dependent on external funding	3553		
Market Bosworth Society	Market Bosworth	£44,051.40	£73,419.00	£12,000.00	PS/IP	52	52	52	Dependent on external funding. Scheme runs over 2 years		12000	
Market Bosworth Memorial Gardens Restoration	Market Bosworth	£2,790.00	£4,650.00	£2,790.00	PS/JL	75	80	77.5	Potential work in kind	2790		
Teach the Community CPR - Additional Defibrillators	Market Bosworth	£4,500.00	£7,500.00	£2,000.00	JL/IP	49	50	49.5			2000	

Name of Scheme	Parish	Max Eligible Grant	Total Scheme Cost	Amount of Grant Applied for	Assessed by	1 Score	2 Score	Average Score	Assessors comments	Recommend Funding	Potential funding 2018/19	Reject
Nave & Chancel Gable Repairs	Markfield	£3,480.00	£5,800.00	£2,000.00	IP/SC	58	59	58.5		2000		
Nailstone Village Conservation Project	Nailstone	£5,925.60	£9,876.00	£7,928.95	PS/SC	61	60	60.5	EIP funding heritage name plates so 7928 is eligible amount	5926		
Dragon Lane Recreation Ground toddler Play Equipment	Newbold Verdon	£1,962.00	£3,270.00	£1,962.00	JL/SC	79	82	80.5		1962		
Peckleton Public Seating	Peckleton	£731.73	£1,219.55	£731.73	JL/IP	58	51	54.5	Work in kind for installation		731	
Raised Bed Refurbishment - Long Meadow Allotments - Withdrawn	Ratby	£2,772.60	£4,621.00	£2,775.00	JL/SC	72	59	65.5	60% of cheapest quote used to calculate grant award. Work in kind?			
Land & Property Acquisition to meet Current & Long Term Community Needs	Shackerstone	£29,520.00	£49,200.00	£12,000.00	IP/PS	82	88	85	Applied to DCF but likely to be rejected as no housing growth	12000		
Congerstone Sports & Leisure Community Hub	Shackerstone	£138,384.00	£230,640.00	£12,000.00	IP/PS	85	80	82.5	Applied to DCF but likely to be rejected as no housing growth		12000	

Name of Scheme	Parish	Max Eligible Grant	Total Scheme Cost	Amount of Grant Applied for	Assessed by	1 Score	2 Score	Average Score	Assessors comments	Recommend Funding	Potential funding 2018/19	Reject
Sibson Church Driveway Lighting	Sheepy	£876.01	£1,460.02	£876.00	JL/SC	69	55	62		876		
Upgrade Path From Glade to Main Road	Sheepy	£4,800.00	£8,000.00	£4,800.00	SC/IP	63	60	61.5	LCC permission required. Work in kind?	4800		
Defibrillators for Sibson, Upton and Pinwall	Sheepy	£1,798.20	£2,997.00	£1,798.00	SC/IP	56	62	59		1798		
All Saints Church Sheepy Magna Sound System	Sheepy	£5,559.46	£9,265.76	£5,559.45	SC/IP	58	60	59	DAC conditions need to be met. Applicant has also applied to DCF.	3477	2082	
Replacement of Tables - Memorial Hall	Sheepy	£1,357.34	£2,262.24	£1,357.00	SC/JL	59	45	52			1357	
Stanton Under Bardon Play Area Scheme	Stanton Under Bardon	£4,294.50	£7,157.50	£4,294.50	SC/JL	79	76	77.5		4294		
Village Hall Procurement fund	Stanton Under Bardon	£160.78	£267.96	£160.77	JL/IP	68	62	65		160		
Renovation of Frontage	Stanton Under Bardon	£1,635.00	£2,725.00	£1,635.00	PS/JL	49	53	51	Low scoring and applicant has had a lot of funding previously		1635	
Stoke Golding Play Area Improvements	Stoke Golding	£5,938.50	£9,897.50	£5,938.50	SC/JL	80	71	75.5		5938		

Name of Scheme	Parish	Max Eligible Grant	Total Scheme Cost	Amount of Grant Applied for	Assessed by	1 Score	2 Score	Average Score	Assessors comments	Recommend Funding	Potential funding 2018/19	Reject
Renovation of Social Area in Church	Stoke Golding	£3,183.12	£5,305.20	£3,183.12	SC/JL	54	58	56	Cheapest quote used to calculate final grant award. DAC approval may be needed		2506	
Village Hall Extension & Improvements	Sutton Cheney	£14,976.00	£24,960.00	£12,000.00	PS/SC	79	79	79	Land ownership issue?	12000		
Twycross Play Area & Memorial Site	Twycross	£6,900.00	£11,500.00	£6,900.00	IP/PS	72	70	71	Valuation on land needed	6900		
Norton Juxta Twycross Village Hall - New Equipment	Twycross	£708.00	£1,180.00	£700.00	JL/SC	57	44	50.5			700	
Naturespot Parish Pages	Various	£2,160.00	£3,600.00	£2,160.00	SC/JL	68	65	66.5		2160		
Hard/Safety Surfacing of Parking Area/Footpath	Witherley	£4,980.00	£8,300.00	£4,980.00	SC/JL	48	75	61.5	Work in kind. Only 1 quote received	4980		
Kennel Lane Footpath	Witherley	£7,584.60	£12,641.00	£7,585.00	JL/IP	58	58	58	DCF application, work in kind.		7585	
		£477,243.62		£239,445.82						£125,000.00	£84,916.00	£13,236.00

