

HINCKLEY AND BOSWORTH BOROUGH COUNCIL

FINANCE & PERFORMANCE SCRUTINY

22 MAY 2017 AT 6.30 PM

PRESENT: Mr KWP Lynch - Chairman

Mr RG Allen, Mrs R Camamile, Miss DM Taylor, Mr P Wallace, Mr R Ward and Mr HG Williams

Members in attendance: Councillor Mr MA Hall

Officers in attendance: Rebecca Owen and Ashley Wilson

17 DECLARATIONS OF INTEREST

No interests were declared at this stage.

19 REVENUE & CAPITAL OUTTURN

Members were informed of the draft financial outturn for 2016/17. During discussion, the following points were made:

- The moving of money from one HRA reserve to another would not increase available money
- The average cost of bringing a void back into use was just under £3,000. Members queried the overspend and asked whether more work could be undertaken to anticipate the number of voids. In response it was noted that the expenditure on voids was being reviewed by senior officers and it could be discussed at the September meeting as part of the frontline service review for housing
- The maintenance reserve for Green Towers was queried and members asked for confirmation that the amount going into reserves was cumulative.

RESOLVED – the report be noted and RECOMMENDED to Council.