

Harborough District Council,

Hinckley and Bosworth Borough Council,

North West Leicestershire District Council,

Working in Partnership to provide better services...

Meeting Committee	Leicestershire Partnership Revenues & Benefits Joint
Time/Date	3.30 pm on Thursday, 16 JANUARY 2025
Location Council	Council Chamber - North West Leicestershire District
Officer to contact bosworth.gov.uk	Rebecca Valentine-Wilkinson Email: <u>rebecca.valentine-wilkinson@hinckley-</u> Tel: 01455 255834

Councillor P Beadle Councillor S Bray Councillor M Graves Councillor K Lynch Councillor A Woodman Councillor M Wyatt

Recording of meetings

All persons present are reminded that the meeting may be recorded and by attending this meeting you are giving your consent to being filmed and your image being used. You are kindly requested to make it known to the Chairman if you intend to film or record this meeting.

We also allow the use of social media during meetings, which helps to bring the issues discussed to a wider audience.

Use of mobile phones

To minimise disturbance to others attending the meeting, please switch off your phone or other mobile device or turn it onto silent or vibrate mode.

Thank you

LEICESTERSHIRE PARTNERSHIP REVENUES & BENEFITS JOINT COMMITTEE - 16 JANUARY 2025

AGENDA

1. APPOINTMENT OF CHAIR

To appoint a Chair for this committee

2. APOLOGIES FOR ABSENCE

To receive and note any apologies for absence.

3. DECLARATIONS OF INTEREST

Under the code of conduct members are reminded that in declaring interests they should make clear the nature of that interest and whether it is a disclosble pecuniary interest, registrable interest or other interest.

4. MINUTES OF PREVIOUS MEETING (Pages 1 - 2)

To confirm the minutes of the meeting held on 21 March 2024.

5. PERFORMANCE REPORT TO MARCH 2024 (Pages 3 - 12)

To inform members of the performance of the Partnership for the period April 2023 to March 2024

6. **PERFORMANCE REPORT TO SEPTEMBER 2024 (Pages 13 - 24)**

To inform members of the performance of the Partnership for September 2024

7. PERFORMANCE REPORT TO NOVEMBER 2024 (Pages 25 - 32)

To inform members of the performance of the Partnership for November 2024

8. FINANCIAL PERFORMANCE TO MARCH 2024 (Pages 33 - 38)

To inform members of the provisional year end position on financial performance of the Partnership for the period April 2023 to March 2024.

9. FINANCIAL PERFORMANCE TO SEPTEMBER 2024 (Pages 39 - 42)

To inform members of the financial performance of the Partnership for the period April 2024 to September 2024

10. FINANCIAL REPORT TO NOVEMBER 2024 (Pages 43 - 46)

To inform members of the financial position of the Partnership for the period April 2024 to November 2024.

11. 2025/26 PROPOSED BUDGET (Pages 47 - 52)

Budget proposals for the Partnership for 2025/26 be approved for agreement by the Joint Committee

12. SERVICE PLAN 2025/26 (Pages 53 - 68)

Report from Head of Partnership

13. SCHEDULE OF FUTURE MEETINGS (Pages 69 - 72)

For members to agree the schedule of meetings for the forthcoming year

14. FORWARD PLAN (Pages 73 - 74)

To note the joint committee's forward plan.

15. MATTERS FROM WHICH THE PUBLIC MAY BE EXCLUDED

To consider the passing of a resolution under Section 100A(4) of the Local Government Act 1972 excluding the public from the undermentioned item of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraphs 3 and 10 (the public inerest test) of Schedule 12A of the 1972 Act.