

Bottom of Page 147 Current Appendix 1

	TOTAL COST £	ESTIMATE 2020/21 £	ESTIMATE 2021/22 £	ESTIMATE 2022/23 £	ESTIMATE 2023/24 £
TOTAL GROSS EXPENDITURE	910,033	115,783	619,250	85,000	50,000
LESS TOTAL CONTRIBUTIONS	(133,136)	(20,000)	(113,136)	0	0
TOTAL HBBC ELEMENT	<u>776,897</u>	<u>95,783</u>	<u>506,114</u>	<u>85,000</u>	<u>50,000</u>

Bottom of Page 147 Appendix 1 Revision

	TOTAL COST £	ESTIMATE 2020/21 £	ESTIMATE 2021/22 £	ESTIMATE 2022/23 £	ESTIMATE 2023/24 £
TOTAL GROSS EXPENDITURE	870,033	115,783	619,250	85,000	50,000
LESS TOTAL CONTRIBUTIONS	(133,136)	(20,000)	(113,136)	0	0
TOTAL HBBC ELEMENT	<u>736,897</u>	<u>95,783</u>	<u>506,114</u>	<u>85,000</u>	<u>50,000</u>