

Breakdown from Leicestershire County Councils Infrastructure Funding Statement; 1 April 2020 – 31 March 2021 (provided by Leicestershire County Council for HBBC related contributions only)

Table 1 Secured between 1st April 2020 – 31st March 2021

App No	HBBC App No	Location	Proposal	LCC Signed Date	For	Amount
2019/1013/04	19/01013/FUL	Land South Of Pinewood Drive Markfield (19/01013//FUL)	Erection of ten bungalows (extension to Markfield Court Retirement Village)	20/08/2020	Libraries	£ 300.00
2019/0445/04	19/00445/FUL	Land and Buildings off Willowbank Road, Hinckley, LE10 0QP (19/00445/FUL (Re-consultation))	'Residential Development of 17 dwellings 2 Apartments and Erection of 15 Assisted living accommodation including vehicle access and car parking	27/10/2020	Civic Amenities	£1,684.00
					Libraries	£710.00
					CC Monitoring Contribution	£600.00
2018/0658/04	18/00658/HYB	21 Shaw Lane, Markfield, LE67 9PU (18/00658/HYB)	Commercial Development	22/12/2020	Highways Contribution	£18,000.00
					Highways Contribution	£48,639.60
					Travel Plan Contribution	£6,000.00
					CC Monitoring Contribution	£900.00
2019/0680/04	19/00680/OUT	Land to rear of Markfield Road, Ratby (19/00680/OUT)	Up to 168 dwellings	26/06/2020	Highways Contribution	£7,000.00
					Libraries	£5,070.00
					Highways Contribution	£ 3,000.00
					Special Schools Education Cont	£94,833.37
					Travel Plan Contribution	£6,000.00
					CC Monitoring Contribution	£1,674.17

App No	HBBC App No	Location	Proposal	LCC Signed Date	For	Amount
2020/0143/04	20/00143/FUL	Land South Of Bosworth Lane, Newbold Verdon, Leicestershire CV13 ODS (20/00143/FUL)	116 Dwellings	12/01/2021	Sustainable Trans Contribution	£83,520.00
					Civic Amenities	£5,745.00
					Libraries	£3,380.00
					Post 16 Education	£68,881.43
					Secondary Education	£322,411.54
					Special Schools Education	£60,964.31
					Travel Plan Contribution	£6,000.00
					CC Monitoring Contribution	£3,578.89
					<b>Total</b>	<b>£748,892.31</b>

**Table 2 Contributions Collection LCC; (between 1<sup>st</sup> April 2020 & 31<sup>st</sup> March 2021)**

LCC Ref	HBBC Ref	Location	Proposal	Obligation	Fee Paid for Obligation
2013/0529/04	13/00529/OUT	Sketchley Park, Land off Welbeck Avenue, Burbage, Hinckley		Bridleway Improvement	£158,829.83
				Primary	£448,375.01
2015/0767/04	15/00767/OUT	Former Highway Land, Leicester Road, Groby, Leicestershire, LE6 0AX	Development of 30 residential dwellings (Outline, access & layout)	Bus Pass Contribution	£5,514.98
				Bus Stop Improvements Contribution	£11,808.00
				CC Contribution	£3,902.32
				High School Contribution	£56,166.13
				Library Contribution	£1,831.03
				Primary School Contribution	£91,234.90
2017/1338/04	17/01338/FUL	Former Council Depot, Middlefield Lane, Hinckley, Leicestershire, LE10 0RA	Residential development of 54 dwellings	Travel Pack Contribution	£1,665.50
				Bus Pass Contribution	£39,348.43
				CC Monitoring Contribution	£1,090.58
				Travel Pack Contribution	£2,888.28

LCC Ref	HBBC Ref	Location	Proposal	Obligation	Fee Paid for Obligation
2018/0156/04	19/00149/OUT	Land off Barns Way, Desford, Leicestershire LE9 9GG (also known as Land opposite Bosworth college ref 19/00149/OUT) This has been up loaded under the pre application reference number	80 - 249 dwelling houses - 80 houses built	Travel Plan Monitoring CC Monitoring	£6,000.00 £4,100.49
2015/0188/04	15/00188/OUT	Land North East Of Triumph Motorcycles Ltd Dodwells Road Hinckley Leicestershire LE10 3BZ	Erection of up to 850 dwellings	Bus Pass Travel Pack Contribution Traffic Order Contribution	£43,128.42 £13,825.04 £5,030.58
2017/1050/04	17/01050/OUT	Hornsey Rise Memorial Home, Bosworth Road, Wellsborough, CV13 6PA, (17/01050/OUT)	Up to 24 dwellings (actual = 19)	CC Monitoring Contribution	£2,719.35
2019/0680/04	19/00680/OUT	Land to rear of Markfield Road, Ratby (19/00680/OUT)	Up to 168 dwellings	Highways Contribution - signal timing contribution	£3,000.00 £6,000.00 £1,674.17
2014/1241/04	14/01241/OUT	20 Shaw Lane, Markfield (14/01241/OUT)	Up to 13 Dwellings	Secondary Education - As the s106 was never fully ratified it has been agreed with the Developer that they will pay £29,853.00 with no indexation or monitoring costs Post 16 Education Contribution	£29,853.00 £6,378.21
				<b>Total</b>	<b>£944,364.25</b>

**Table 3 Spent & Table 7 (Purpose) ((between 1<sup>st</sup> April 2020 & 31<sup>st</sup> March 2021)**

District	Category	Location	Purpose	Amount
Hinckley and Bosworth Borough	Education	Dorothy Goodman School, Hinckley	Additional classroom and internal alterations	£ 9,867.00
Hinckley and Bosworth Borough	Education	Higham on the Hill Primary	Additional classroom and internal alterations	£ 12,370.00
Hinckley and Bosworth Borough	Education	Lady Jane Grey Primary, Groby	Additional classrooms and internal alterations	£ 58,170.00
Hinckley and Bosworth Borough	Education	The Market Bosworth School	New classroom block	£ 16,013.00
Hinckley and Bosworth Borough	Libraries	Burbage Library	Furniture & equipment	£ 1,560.00
Hinckley and Bosworth Borough	Libraries	Hinckley Library	Book stock	£ 194.00
	<b>Total</b>			<b>£ 98,174.00</b>

**Table 8 – Allocated & not spent (held as of 31<sup>st</sup> March 2021)**

Location	Spend	Amount
Higham on the Hill Primary School	Extensions and Refurbishments	£ 63,627.00
	<b>Total</b>	<b>£ 63,627.00</b>