

APPENDIX A: Contributions held by HBBC to be spent by 31 December 2024 as of 21 October 2022

Parish/ Body Responsible for spending the contribution	Application Site	Total Contribution	Amount left to spend	Clawback date	Update on spend as of October 2021
Ratby Parish Council	12/00178/FUL (T234) Ferndale Drive 65 Dwellings	£69,186.36	£1,269.95	17/12/2022	Provision remaining. The Parish are aware of the clawback date and the risk of losing it if not spent within the clawback date.
Sub-total for Ratby Parish Council			£1,269.95		
HBBC Green Spaces	12/01119/OUT (T165) Coventry Road 122 Dwellings	£44,967.00	££44,967.00	10/02/2023	Meeting held with Green Spaces 7.10.2022 – Delay to running track and 3G pitch as no decision has yet been made. Unfortunately the delay in making a decision doesn't work with the timescales therefore Green Spaces have put forward a report for a path around another area of Clarendon Park, additional planting and review an additional piece of play equipment such as double basketball provision. As of 21.10.2022 the report is ready for the next meeting for approval. If proposal approved – proposed installation be December 2022 / January 2023
HBBC Green Space	15/00203/FUL (T357) Coventry Road additional dwelling	£948.46	£948.46	22/12/2024	See 12/0119/OUT – Green Space Running track project See update above as same position
Sub-total for HBBC Green Space			£45,915.46		
Desford Parish Council	14/00816/FUL (T354) Land off Cambridge Drive / Newbold Road	£45,797.80	£33,512.50	16/05/2023	Desford Parish Council aware of clawback date – Off Site LEAP provision
Desford Parish Council	14/00816/FUL (T354) Land off Cambridge Drive / Newbold Road	£38,806.75	£8,823.72	16/05/2023	Desford Parish Council aware of clawback date – Off site outdoor sports provision remaining

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Sub-total for Desford Parish Council to spend			£42,336.22		
Health	14/00816/FUL (T354) Land off Cambridge Drive / Newbold Road	£13,952.95	£13,952.95	16/05/2023	CCG fully aware of clawback date. Meetings and updates are provided on a regular basis
Health	15/01292/FUL Lutterworth Road Burbage	£68,312.16	£68,312.16	28/06/2024	CCG fully aware of clawback date. Meetings and updates are provided on a regular basis
Sub-total Health to spend			£82,265.11		
Burbage Parish Council	17/00964/FUL (t380) Land off Crimson Way	£47,876.23	£47,876.23	28/10/2024	Burbage Parish aware of clawback – awaiting to take ownership of Rugby Road Park – Estimated Spring 2023
Sub-total Burbage Parish Council to spend			£47,876.23		
Leicestershire County Council	10/00743/OUT (T137) The Crescent	£40,000.00	£40,000.00	19/06/2024	Clarendon Road Mitigation – Held on behalf of LCC – LCC aware
Sub-total LCC to spend			£40,000.00		
National Forest	12/01052/OUT (T368) Land Adj SUB Primary School	£5,103.77	£5,103.77	04/02/2024	National Forest updated September 2022
Sub-total National Forest			£5,103.77		
Total to spend for all;			£ 264,766.75		

Note: Any associated maintenance linked to a provision amount not spent is also subject to being returned.