

**FORWARD PLAN FOR JOINT COMMITTEE 2022-23**

<b>Decision</b>	<b>Date of Decision (approx.)</b>	<b>Contacts</b>
Budget Setting Report	<b>January 2023</b>	Ashley Wilson – Section 151 Officer
Financial Performance Report	<b>January 2023</b>	Ashley Wilson – Section 151 Officer
Service Plan 2023/24	<b>January 2023</b>	Sally O’Hanlon – Head of Partnership
Performance Report	<b>January 2023</b>	Sally O’Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	<b>January 2023</b>	Sally O’Hanlon – Head of Partnership
Financial Performance Report	<b>March 2023</b>	Ashley Wilson – Section 151 Officer
Performance Report	<b>March 2023</b>	Sally O’Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	<b>March 2023</b>	Sally O’Hanlon – Head of Partnership
<b>Annual Meeting</b>		
Schedule of meetings	<b>July 2023</b>	Democratic Services
Year End Performance Report	<b>July 2023</b>	Sally O’Hanlon – Head of Partnership
Year End Financial Report	<b>July 2023</b>	Ashley Wilson – Section 151 Officer
Future of the Partnership (Confidential Item)	<b>July 2023</b>	Sally O’Hanlon – Head of Partnership
Financial Performance Report	<b>September 2023</b>	Ashley Wilson – Section 151 Officer
Performance Report	<b>September 2023</b>	Sally O’Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	<b>September 2023</b>	Sally O’Hanlon – Head of Partnership
Financial Performance Report	<b>November 2022</b>	Ashley Wilson – Section 151 Officer

<b>Decision</b>	<b>Date of Decision (approx.)</b>	<b>Contacts</b>
Performance Report	<b>November 2022</b>	Sally O'Hanlon – Head of Partnership
Future of the Partnership (Confidential Item)	<b>November 2022</b>	Sally O'Hanlon – Head of Partnership