

HRA Carry Forward Requests 2022-23 to 2023-24

Ref	Cost Centre Name	Detailed code name		Detail
			£	
1	Strategic Tenant Participation	Other	19,058	This carry forward is requested to meet the continuation of an anti social behaviour resource. There are currently two temporary ASB officers and if no funding is found service delivery will be impeded. This budget contribution for 23/24 has been reduced and realigned to meet other staffing priorities.
2	Supervision & Management	Tenant Association Support	4,703	This carry forward is requested to meet new burdens imposed by the Social Housing Regulator through the Social Housing Bill
3	Supervision & Management	New burdens	19,170	This carry forward is requested following receipt of new burdens monies assigned by DHLUC to meet responsibilities in relation to Social Housing Regulation. The money has only just been received
4	Neighbourhood Improvement Fund	Miscellaneous	4,027	This carry forward is requested to support the delivery of practical tenant support or improvements that will enable the housing service to support people to manage their properties, e.g. garden works, fences. This money is income from works delivered
5	EEM Warm Homes	Minor projects	10,000	Successful funding award received from EEM in relation to support people with the cost of living, especially during winter months. Money received in year and not spent. Money intended to support vulnerable residents with fuel top ups and warm homes packs.
6	William Iliffe Street	Supplies & Services	1,400	This code is used for furniture purchases and equipment maintenance at the hostel. As we will be requiring new white good or repairs in the next financial year, I am requesting this is carried forward
7	Asbestos Surveys	Supplies & Services	3,480	Re-surveying of properties to determine any deterioration

 61,838