



Hinckley & Bosworth
Borough Council

Finance & Performance Scrutiny Work Programme 2023/24

Key to corporate aims

- 1 – People
- 2 – Places
- 3 – Prosperity

FINANCE & PERFORMANCE SCRUTINY 2023/2024

| Date | Issue | Reason | Outcomes | Lead Officer | Supports corporate aims |
|-------------------------|--|--|---------------------|---------------|-------------------------|
| 4 September 2023 | Hinckley Leisure Centre – Performance Review 2022/23 | Programme of frontline service reviews | Monitor performance | Simon Jones | All |
| | Financial outturn Qtr 1 – 2023/24 | Budget monitoring | Monitor performance | Ashley Wilson | All |
| | Treasury Management Q1 2023/24 | Budget monitoring | Monitor performance | Ashley Wilson | All |
| | Sundry Debts Q1 2023/24 | Budget monitoring | Monitor performance | Ashley Wilson | All |
| | Business Rates & Pooling Q1 2023/24 | Budget monitoring | Monitor performance | Ashley Wilson | All |

| Date | Issue | Reason | Outcomes | Lead Officer | Supports corporate aims |
|-------------------------|--|--|---------------------|---------------|-------------------------|
| 23 October 2023 | Performance Management Framework update | Quarterly review | Monitor performance | Julie Kenny | All |
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| 18 December 2023 | Treasury management Qtr 2 – 2023/24 | Budget monitoring | Monitor performance | Ashley Wilson | All |
| | Frontline service review – Planning | Programme of frontline service reviews | Monitor performance | Sharon Stacey | 2 |
| | Sundry Debts Q2 2023/24 | Budget monitoring | Monitor performance | Ashley Wilson | All |
| | Business rates and pooling update Q2 – 2023/24 | Quarterly review | Monitor performance | Ashley Wilson | All |
| | Financial outturn Qtr 2 – 2023/24 | Budget monitoring | Monitor performance | Ashley Wilson | All |

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| March 2024 | Business rates and pooling update Q3 – 2023/24 | Quarterly review | Monitor performance | Ashley Wilson | All |
| | Frontline service review – Environmental Health (etc) | Programme of frontline service reviews | Monitor performance | Steve Merry | 1,2 |
| | Financial outturn Qtr 3 – 2023/24 | Budget monitoring | Monitor performance | Ashley Wilson | All |
| | Sundry debts Qtr. 3 2023/24 | Quarterly review | Monitor performance | Ashley Wilson | All |
| | Frontline Services Review - Streetscene Services | Programme of frontline service reviews | Monitor performance | Caroline Roffey | All |
| | Treasury management Qtr 3 – 2023/24 | Budget monitoring | Monitor performance | Ashley Wilson | All |
| | Performance Management Framework update | | | | |
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| June 2024 | Financial outturn Q4 – 2023/24 | Quarterly review | Monitor performance | Ashley Wilson | All |
| | Business rates and pooling update Q4 – 2023/24 | Quarterly review | Monitor performance | Ashley Wilson | All |
| | Treasury management Qtr 4 – 2023/24 | Quarterly review | Monitor performance | Ashley Wilson | All |
| | Sundry Debts Q4 2023/24 | Quarterly review | Monitor performance | Ashley Wilson | All |
| | Performance Management Framework update | Quarterly review | Monitor performance | Julie Kenny | All |
| September 2024 | Performance Management Framework update | Quarterly review | Monitor performance | Julie Kenny | All |
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