Appendix 1 - Indicators predicting to miss target

Reference	Name	Year End Actual	Outturn Jun 13/14	Jun 12/13	Yr End Est	Target	Jun 13/14 (Row Comment)	Numbers used to calculate return, or figure (e.g. no of households in the borough) that the return is based on
Housing & Community Safety - Monthly								
LHS213	Housing Advice: preventing homelessness	578	94	164	376	580	New case management system. This entails working with a client and keeping their case open for a two month period. Case is only recorded either when the it is concluded through being prevented or if we have been unable to make contact during the following two months. Due to the implementation of this there is a 2 month delay in recording outcomes, making this reporting year, in effect a 10 month year, as the new system beds in. By using the case management system we may see better results and still meet the target by the end of the year	91 concluded cases in June 2013. 50 prevented 33 not prevented or no further contact made by applican 7 Did not attend (mortgage arrears)
Housing & Community Safety - Quarterly								
LI20	Total recorded crime offences	5,225	1,433	1,222	5,732	4,256	Major threat is burglary which accounts for this small increase in overall crime. Police operational order resulted in significant arrests and burglary trend starting to decrease	N/A
LI21	Total incidents of recorded ASB	N/A	512	N/A	2,048	1,583	Reported ASB 37% up. Many proactive campaigns to increases reporting. Also full analysis being undertaken to ensure any operational response is targeted. Summer Campaign started - tolerance and respect	N/A
LI22	Total incidents of serious acquisitive crime	N/A	256	N/A	1023	873	Domestic burglary is the key threat. This is being managed via the Endeavour Tactical Team	N/A