

## Appendix :

## Existing Green Spaces Delivery Plan - Capital Programme

## Year 2023/24

Projects	S106 received	External Funding	SEA	Total Cost
Hollycroft Park	6,500	0	0	6,500
Clarendon Park	2,450			2,450
Burbage Commons (The Greens)	133,474			133,474
Waterside Open Space (SEA)	57,988			57,988
Waterside Play Area	70,668			70,668
<b>Totals</b>	<b>271,080</b>	<b>0</b>	<b>0</b>	<b>271,080</b>

## New Green Spaces Delivery Plan - Capital Programme

## Year 2023/24

Projects	S106 received	External Funding	SEA	Total Cost
Jellicoe Way	7,523	0	5,000	12,523
Granville Road	7,447	0	2,780	10,227
Sword Drive	0	0	750	750
Swallows Green	0	0	750	750
<b>Totals</b>	<b>14,970</b>	<b>0</b>	<b>9,280</b>	<b>24,250</b>

## Year 2024/25

Projects	S106 received	External Funding	SEA	Total Cost
Richmond Park	105,462	0	0	105,462
Wykin Park	0	0	4,500	4,500
Battling Brook	0	0	5,000	5,000
Nutts Lane	0	0	10,750	10,750
<b>Totals</b>	<b>105,462</b>	<b>0</b>	<b>20,250</b>	<b>125,712</b>

## Year 2025/26

Projects	S106 received	External Funding	SEA	Total Cost
Clarendon Park Phase 2	86,648	0	0	86,648
Queens Park	0	0	37,000	37,000
Langdale Park	61,199	0	8,920	70,119
Brodick Road	0	0	4,000	4,000
Field Close	0	0	1,000	1,000
Laxford Close	0	0	12,000	12,000
<b>Totals</b>	<b>147,847</b>	<b>0</b>	<b>62,920</b>	<b>210,767</b>