

Finance & Performance Scrutiny Work Programme 2024/2025

Key to corporate aims

- 1 People
- 2 Places
- 3 Prosperity

FINANCE & PERFORMANCE SCRUTINY 2024/2025

Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
Hinckley Leisure Centre – Performance Review 2023/24	Programme of frontline service reviews	Monitor performance	Simon Jones	All
Financial outturn Q1 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
Treasury Management Q1 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
Sundry Debts Q1 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
Business Rates & Pooling Q1 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
Performance Management Framework update	Quarterly review	Quarterly review	Julie Kenny	All
Commercial Estate	Service review	Monitor Performance	Malcolm Evans	All
Frontline service review – Environmental Health	Programme of frontline service reviews	Monitor performance	Madeline Shellard	1,2
Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
Housing Services – frontline service review	Programme of frontline services reviews	Monitor performance	Madeline Shellard	2
Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Hinckley Leisure Centre – Performance Review 2023/24 Financial outturn Q1 2024/25 Treasury Management Q1 2024/25 Sundry Debts Q1 2024/25 Business Rates & Pooling Q1 2024/25 Issue Performance Management Framework update Commercial Estate Frontline service review – Environmental Health Issue Housing Services – frontline service review Performance Management	Hinckley Leisure Centre — Performance Review 2023/24 Financial outturn Q1 2024/25 Budget monitoring Treasury Management Q1 2024/25 Sundry Debts Q1 2024/25 Business Rates & Pooling Q1 2024/25 Issue Reason Performance Management Framework update Commercial Estate Frontline service review — Environmental Health Issue Reason Housing Services — frontline service review Performance Management Frontline services — frontline service reviews Performance Management Reason Programme of frontline service reviews Programme of frontline service reviews Performance Management Quarterly review Programme of frontline service reviews Quarterly reviews Performance Management Quarterly review	Hinckley Leisure Centre – Performance Review 2023/24 Financial outturn Q1 2024/25 Budget monitoring Monitor performance Monitor performance Budget monitoring Monitor performance Budget monitoring Monitor performance Performance Management Framework update Commercial Estate Service review Monitor Performance Frontline service reviews Programme of frontline service reviews Programme of frontline services reviews Programme of frontline services reviews Monitor performance Monitor performance Monitor performance Programme of frontline services reviews Monitor performance	Hinckley Leisure Centre — Performance Review 2023/24 Financial outturn Q1 2024/25 Budget monitoring Monitor performance Ashley Wilson Treasury Management Q1 2024/25 Budget monitoring Monitor performance Ashley Wilson Monitor performance Ashley Wilson Budget monitoring Monitor performance Ashley Wilson Monitor performance Ashley Wilson Business Rates & Pooling Q1 2024/25 Budget monitoring Monitor performance Ashley Wilson Monitor performance Ashley Wilson Ashley Wilson Monitor performance Ashley Wilson Monitor performance Ashley Wilson Ashley Wilson Monitor performance Ashley Wilson Ashley Wilson Monitor performance Ashley Wilson Monitor performance Ashley Wilson Ashley Wilson Monitor performance Ashley Wilson Ashley Wilson Monitor performance Ashley Wilson Monitor performance Ashley Wilson Monitor performance Maleline Evans Frontline service review — Environmental Health Programme of frontline service reviews Monitor performance Shellard Monitor performance Shellard

	Treasury management Qtr 2 – 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
	Frontline service review – Planning	Programme of frontline service reviews	Monitor performance	Chris Brown/Sharon Stacey	2
	Sundry Debts Q2 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q2 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Financial outturn Q2 2024/25	Budget monitoring	Monitor performance	Ashley Wilson	All
2025	Business rates and pooling update Q3 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
2025	Treasury management Q 3/4 – 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Sundry Debts Q3/4 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
July 2025	Performance Management Framework update	Quarterly review	Monitor performance	Julie Kenny	All
	Financial outturn Q4 – 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q4 2024/25	Quarterly review	Monitor performance	Ashley Wilson	All