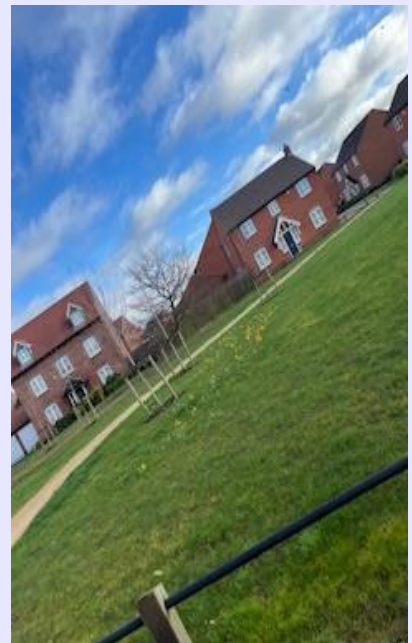


Infrastructure Funding Statement 2023/24



Infrastructure Funding Statement 2023/24

Under the **Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019**, all authorities have a duty to prepare and publish an **Infrastructure Funding Statement** if they issue a Community Infrastructure Levy (CIL) notice or receive money or in-kind works from a Section 106 agreement. This Statement is prepared by the Borough Council to provide an overview of financial developer contributions and non-financial contributions that the Borough Council has secured, received and spent relating to S106 Legal Agreements during the financial period of 1st April 2023 and 31st March 2024.

S106 Agreements (S106)

S106 is a legal document of obligations entered into under Section 106 of the Town & County Planning Act 1990 (as amended) by the Local Planning Authority (LPA) to seek obligations both physically on site and contributions off site, when it is considered that a development will have a negative impact that cannot be dealt with through conditions contained within a planning permission.

The obligations may be provided by the developers “in kind” – that is, where the developer builds or directly provides the matters necessary to fulfil the obligation. This might be to build a certain number of affordable homes on-site. Alternatively, planning obligations can be met in the form of financial payments to the Council to provide off-site infrastructure works or contributions towards providing affordable housing elsewhere in the Borough. In some cases, it can be a combination of both on-site provision and off-site financial contributions.

The Government states that a planning obligation may only constitute a reason for granting planning permission for the development if it is:

1. **Necessary to make the development acceptable in planning terms;**
2. **Directly related to the development; and**
3. **Fairly and reasonably related in scale and kind to the development.**

Where it is determined that on-site infrastructure and/or affordable housing required by policy is not appropriate, the Council will request from developers a financial contribution to meet the needs outside of the development site through a s106 obligation.

The financial contribution requirement for off-site green infrastructure provision is set via Hinckley and Bosworth Borough Council’s [Open Space and Recreational Facilities Study \(2016\)](#), and off-site affordable housing contribution requirements are set by the [Affordable Housing SPD](#).

Financial contributions towards infrastructure because of a new development is agreed on a case-by-case basis and these contributions are usually requested to mitigate any negative impacts the new development would create.

Planning obligations towards the Leicester, Leicestershire, and Rutland Integrated Care Board (NHS), Leicestershire Police & Crime Commissioner, the Canal and River Trust and the National Forest for new developments are agreed on a case-by-case basis.

Once the s106 has been signed and planning permission issued, it becomes an obligation, but it will only be realised if the planning permission is implemented, the development is commenced and the trigger points for payment as set out in the s106 agreement are reached.

Leicestershire County Council planning obligations such as education, highways and transportation, library and household waste recycling centres and waste management are all collected and spent by the County Council, and it is their responsibility to report on their own contributions separately. Leicestershire County Council’s IFS are available to view on their website by 31st December of each reporting year:

Annual Infrastructure Funding Statement

Each year the report is published (by 31st December of the reporting year) on the Councils Website, where it is readily available to members of the public and any interested parties.

The detail set out in each table below is based on the requirements set out in Regulation 121a, Schedule 2, Section 3 (a) – (i) of the Community Infrastructure Levy Regulations (Amendment) (2019)¹

In the Infrastructure Funding Statement reference will be made to the following definitions:

- **Secured** – contributions which have been secured in a signed and sealed legal agreement. The contributions will not yet have been received by the Council and if the planning permission is not implemented then there would be no requirement for the contributions.
- **Received** – financial or non-financial contributions which have been received by the Council.
- **Allocated** – contributions which have been received by the Council and allocated to specific projects.
- **Spent/delivered** – financial or non-financial contributions which have been spent or delivered.

The Hinckley & Bosworth Borough Councils Infrastructure Funding Statements can be found on our website:

https://www.hinckley-bosworth.gov.uk/info/608/make_a_planning_application/1224/section_106_planning_obligations/5

All S106 agreements can be viewed on our website through Public Access by typing in the reference number at <https://pa.hinckley-bosworth.gov.uk/online-applications/>

¹ <https://www.legislation.gov.uk/uksi/2019/1103/schedule/2/made>

S106 Contributions

The following S106 contributions have been secured through signed legal agreement (with planning permission and will be paid and/or delivered in future years if the permission is implemented and the payment trigger is achieved:

Table 1

S106 Secured contributions for key obligations in financial year 2023/24 *

These figures are estimated based on maximum dwellings proposed and are subject to indexation

Health	£719,121.07
Affordable Housing Commuted Sum	£367,812.00
Off Site Open Space Provision & Maintenance	£997,081.96
On Site Open Space Maintenance (subject to transfer to the Borough / Parish Council)	£1,320,132.74
Public Realm Hinckley	£75,000.00
Public Realm Barwell	£18,090.00
HBBC Monitoring	£64,714.00
Total Secured *Breakdown of Table 1 see Appendix 2	£3,561,951.77

Table 2

Contributions by key categories received by the Council in finance year 2023/24 (secured at any period in the past) which amounts to a total sum received of **£1,071,641.77**

Off Site Open Space (Provision & Maintenance)	£450,155.84
On Site Open Space Maintenance (where area is due to be transferred)	£345,367.31
Health	£276,118.62
Total Received	£1,071,641.77

On Site Areas of Open Space which were transferred directly to a Parish Council / HBBC during finance year 2023/24 together with the agreed maintenance sum to cover a 20-year period

Area of Open Space	Maintenance
Rugby Road Park Area & Maintenance Sum transferred to Burbage Parish Council July 23	£131,879.15
Early Years Play Area & Maintenance Sum transferred to Burbage Parish Council July 23	£90,511.69
Total Maintenance Received by Burbage Parish Council	£222,390.84

Table 3

Total unspent S106 key contributions held as of 31st March 2024. (For specific purposes but not yet formally allocated)

Off Site Open Space (held on behalf of the Parish Councils)	£1,167,140.80
Police (held on behalf of the Police & Crime Commissioner)	£60,901.05
Health (held on behalf of the LLR ICB**)	£919,779.48
Bus Works Contribution (held on behalf of LCC)	£ 28,500.00
Public Realm (Earl Shilton)	£115 421.95
Total Contributions	£2,291,743.28

**Breakdown of health contributions held by HBBC on behalf of the LLR ICB, see Appendix 1.

Contributions surpassed claw back date or contributions returned between financial year 2023/24.

None	£0
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Table 4 - Key non-monetary obligations secured in finance year 2023/24*

*A breakdown of Table 4; see Appendix 2.

Affordable Housing – No. of units	416
Biodiversity Net Gain Areas / Ecology Enhancement Areas	1
Local Employment and Training Strategies (LETS)	1
Public House (assistance to retain)	1
Marketing Strategy	1
On Site Open Space Areas (over 11 development sites)	30

Table 5

Total key contributions received (at any time) and allocated to a team/project within the Council, but not spent during the reporting finance year 2023/24 ***

Affordable Housing Sums	Affordable Housing in the Borough	£0
Open Space Provision & Maintenance ²	Individual Parks which require mitigation from the relevant development in the Borough (projects to be confirmed)	£850,491.99
Public Realm (Hinckley)	As detailed in the S106 Agreement	£25,149.25
Movement & Connection Fund	New Way Finding around Sketchley Brook / Train Station / Town Centre	£40,959.82
Monitoring	Towards monitoring of S106 legal agreements	£21,843.80
	Total	£938,444.86

***These monies are not those that have surpassed their claw back date.

Table 6

S106 Total Spent/transferred between 1st April 2023 & 31 March 2024 for key contributions.

Health	£223,961.36
Affordable Housing Commuted Sum	Nil
Open Space ³	£69,174.64
National Forest	£5,103.77
Police	Nil
Total Spent/transferred	£298,239.77

Table 6 Summary - S106 contributions spent/transferred during finance year 2023/24.

Key Contribution	Project	Application Reference	Amount
		19/00680/OUT (T405)	£109,890.00
		20/00462/OUT (T470)	£42,316.63

² Towards improvements of open spaces in Hinckley that are managed by Hinckley and Bosworth Borough Council.

³ Total spent by Hinckley and Bosworth Borough Parish Councils (Y5548)

Health	Building of new surgery and equipment for consulting rooms at Ratby	09/00211/FUL (T233)	£41,013.78
Health	Healthcare monitors for Heath Lane Surgery Earl Shilton	15/00084/FUL (T340)	£6,351.39
		06/01406/FUL (T116)	£5,876.61
	Two additional ECG Machines for new self-assessment consulting room at Heath Lane Surgery E/S	15/00084/FUL (T340)	£4,560.00
Health	Desford Medical Centre - Improvement of facilities project	14/00816/FUL (T354)	£13,952.95
National Forest	Planting of 30 Fruit Trees & hedges to form larger complex of forest habitats at Brookdale Orchard	12/01052/OUT (T368)	£5,103.77
Bagworth Parish Council	Stepping Log Poles & new surfacing Provision	12/00708/FUL (T2)	£817.80
	Durham Walk Gym Equipment and Matting	18/00706/FUL (T365)	£7,724.69
	New goal posts at Bagworth	12/00708/FUL (T2)	378.37
	Associated maintenance (above)	12/00708/FUL (T2)	£433.00
Burbage Parish Council	New equipment to be installed for Rugby Road Recreation Park	18/00302/FUL (T401)	£25,542.97
		17/00934/FUL (T380)	£3,257.03
Desford Parish Council	Football pitch improvements at Kirkby Road Recreation Ground		£4,440.00
		14/00816/FUL (T354)	£539.12
Groby Parish Council	Associated maintenance for the memorial rose garden	15/00767/FUL (T394)	3,174.86
Nailstone Parish Council	Provision of new play equipment & trim trail at Nailstone Park	16/00067/FUL (T349)	£817.80
	Associated Maintenance of above	16/00067/FUL (T349)	£433.00
Newbold Verdon PC	Associated Maintenance to 3G Pitch at Alans Way Sports Ground	20/00143/FUL (T476)	£16,166.00
Twycross Parish Council	New monkey wall challenge at Twycross	21/00203/FUL (T432)	£5,450.00
		Total Spent	£298,239.77

Table 6 (f) (ii) The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details the item of infrastructure which that money was used to provide (wholly or in part).

Note: This is not applicable to the Borough Council.

Table 7 Amount of S106 Contributions received and Spent / Transferred on Monitoring during financial year 2023/24.

Monitoring	£0
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Table 8 – Key contributions (received at any time) allocated to but unspent by the Council as of 31 March 2024 (Long Term Maintenance, Monitoring & Commuted Sums)

Longer Term Maintenance ⁴	£785,106.97
Monitoring	£21,843.80
Affordable Housing Commuted Sums	£0
Total	£806,950.77

Table 9 - Items of infrastructure on which money (received via planning obligations) spent/transferred to teams within the Council, for a project during financial year 2023/2024.

Green Space Team	Planting to improve the accessible green space at Jellico Way and Maintenance allocated	17/01388/FUL OUT (T398)	£7,523.00
		17/01388/FUL OUT (T398)	£12,909.00
Green Space Team	Long Term Maintenance for HBBC Parks - Yearly allocated maintenance ⁴	% released each year for maintenance to previously installed projects	£60,637.81
Green Space Team	Equipment and accessible linked pathway at Burbage Common	10/00661/OUT (T179)	£94,999.18
Green Space Team	Planting and new pathway / running track at Clarendon Park	12/00119/OUT (T165)	£47,151.44
Green Space Team	Planting at Hollycroft Park	16/00093/FUL (T183)	£129.10
Major Projects & Regeneration Team	Public Realm Improvements Lillys Yard Hinckley - Project to link Baptist Walk / Aldi Site to Lillys Yard & Castle Street. (Part funded by the HAZ project)	17/01166/FUL (T374)	£50,149.25
		Total	£273,498.78

⁴ These funds are associated maintenance contributions for those spaces maintained by Hinckley and Bosworth Borough Council where provision contributions have been previously spent.

Appendix 1

Breakdown of Health contributions (Table 3) held by HBBC on behalf of LLR ICB & available to spend as of 31st March 2024

Application Reference	A/C Ref	Ward Development Area / Surgery	Amount	Total/ Sub totals
20/00407/FUL	T444	Barlestone & Ibstock	54,059.15	
		Sub-Total for Barlestone		£54,059.15
07/01360/FUL	T38	Barwell Surgery	12,829.00	
06/00384/OUT	T39	Barwell Surgery	2,390.49	
		Sub-Total for Barwell		£15,219.49
18/00302/FUL APP/K2420/W/19/3222266	T408	Burbage Surgery	20,085.12	
15/01292/OUT	T371	Burbage Surgery	68,312.16	
		Burbage Surgery	22,167.16	
		Sub-Total for Burbage		£110,564.44
08/00306/FUL	T94	Desford Area	22,344.16	
18/01252/OUT	T434	Desford or Ratby	55,054.05	
19/00149/FUL	T420	Desford & Ratby Surgeries	52,307.03	
		Sub-Total for Desford		£129,705.24
15/00084/FUL	T340	Earl Shilton Surgery	10,736.51	
		Sub-Total for Earl Shilton		£10,736.51
15/00767/OUT	T384	Groby Surgery	16,916.28	
06/01288/FUL	T121	Groby Surgery	23,551.12	
		Sub-Total for Groby		£40,467.40
17/01338/FUL	T373	Hinckley (Hollycroft)	9,180.67	
18/01073/FUL	T438	Hinckley (Hollycroft)	23,029.62	
15/00188/OUT	T477	Hinckley (Hollycroft or "Others")	£140,919.36	
08/00349/FUL	T201	Hinckley	996.60	
19/00445/FUL	T421	Hinckley (Station View)	7,956.81	
		Sub-Total for Hinckley		£182,083.06
17/01050/OUT	T437	Market Bosworth	6,076.56	
21/00379/FUL	T443	Market Bosworth	37,176.96	
		Sub-Total for Market Bosworth		£43,253.52
20/01283/FUL (23/00117/CONDIT	T440	Markfield	165,432.91	
		Sub-Total for Markfield		£165,432.91
20/001436/FUL	T419	Newbold Verdon	59,866.26	
		Sub-total for Newbold Verdon		£59,866.26
21/00656/OUT	T445	Castle Mead and Pine Close Surgeries	37,676.03	
19/01324/OUT	T464	Pine Close Surgery (Branch Surgery of Castle Mead)	£32,137.83	

Appendix 1

Continued Breakdown of Health contributions (Table 3) held by HBBC on behalf of LLR ICB & available to spend as of 31stMarch 2024

20/00779/OUT	T472	Pine Close Surgery (Branch Surgery of Castle Mead)	£38,577.64	
		Sub-Total for Stoke Golding		£108,391.50
Total Health (All Areas) As Per Table 3				£919,779.48

Appendix 2

Summary of Tables 1 & 4 - Infrastructure Secured in financial year 2023/24

Application No.	Address	Area	No. of Units	Category	Sub-Category	A/H Units Secured
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Affordable Housing	Affordable Housing Units	10
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Affordable Housing	Affordable Housing Units	25
22/00192/OUT APP/K2420/W/23/332 1670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	Affordable Housing	First Homes	4
22/00192/OUT APP/K2420/W/23/332 1670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	Affordable Housing	Affordable Housing Units	17
21/00502/OUT APP/K2420/W/23/331	South West of Lutterworth Rd	Burbage	Up to 80	Affordable Housing	Affordable Housing Units	10
21/00502/OUT APP/K2420/W/23/331	South West of Lutterworth Rd	Burbage	Up to 80	Affordable Housing	Affordable Housing Units	10
23/00061/OUT APP/K2420/W.23/333	Lockey Farm Hunts Lane	Desford	Up to 100	Affordable Housing	First Homes	10
23/00061/OUT APP/K2420/W.23/333	Lockey Farm Hunts Lane	Desford	Up to 100	Affordable Housing	Affordable Housing Units	30
22/01227/OUT APP/K2420/W/23/332	Ashfields Farm Kirkby Road	Desford	Up to 120	Affordable Housing	First Homes	
22/01227/OUT APP/K2420/W/23/332	Ashfields Farm Kirkby Road	Desford	Up to 120	Affordable Housing	Affordable Housing Units	48
22/00318/OUT- APP/K2420/W/23/332 3113	Hinckley North Land off Normandy Way	Hinckley	475 Dwellings & Primary School	Affordable Housing	First Homes	24
22/00318/OUT- APP/K2420/W/23/332 3113	Hinckley North Land off Normandy Way	Hinckley	475 Dwellings & Primary School	Affordable Housing	Affordable Housing Units	71
22/00041/DOV	Nts Transco Coventry Road	Hinckley	93- Access only in HBBC	Affordable Housing	Affordable Housing Units	
21/00787/OUT P/21/1260/2	Land North East of Ashby Rd	Markfield	93- Access only in HBBC	Affordable Housing	Affordable Housing Units	37
21/01295/OUT APP/K2420/W/23/333	Sports Ground Desford Lane	Ratby	up to 225	Affordable Housing	Affordable Housing Units	90
22/00648/OUT	Land South of Markfield Road Ratby Phase II	Ratby	Up to 75	Affordable Housing	First Homes	8
22/00648/OUT	Land South of Markfield Road Ratby Phase II	Ratby	Up to 75	Affordable Housing	Affordable Housing Units	11
22/00648/OUT	Land South of Markfield Road Ratby Phase II	Ratby	Up to 75	Affordable Housing	Affordable Housing Units	11
22/00648/OUT	Land South of Markfield Road Ratby Phase II	Ratby	Up to 75	Affordable Housing	First Homes	
Total A/H Secured						416

Application No.	Address	Area	No. of Units	Category	Sub-Category	Affordable Housing
22/00503/FUL	Land West of Main Street Norton Juxta	Twycross	8	Affordable Housing	Commuted Sum	£367,812.00
Total A/H Commuted Sum						£367,812.00

Application No.	Address	Area	No. of Units	Category	Health Contributions
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Health	£21,738.24
22/00192/OUT APP/K2420/W/23/332 1670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	Health	£35,286.90
21/00502/OUT APP/K2420/W/23/331 6829	South West of Lutterworth Rd	Burbage	Up to 80	Health	£44,280.00
23/00061/OUT APP/K2420/W.23/333 2401	Lockey Farm Hunts Lane	Desford	Up to 100	Health	£77,440.00
22/01227/OUT APP/K2420/W/23/332 0601	Ashfields Farm Kirkby Road	Desford	Up to 120	Health	£57,968.64
22/00318/OUT- APP/K2420/W/23/332 3113	Hinckley North Land off Normandy Way	Hinckley	475 Dwellings & Primary School	Health	£231,371.36
21/00787/OUT P/21/1260/2	Land East of Ashby Road Markfield / Charnwood	Markfield	93 - Access only in HBBC	Health	£51,367.69
21/01295/OUT APP/K2420/W/23/333 0774	Sports Ground Desford Lane	Ratby	up to 225	Health	£165,702.24
22/00648/OUT	Land South of Markfield Road Ratby Phase II	Ratby	Up to 75	Health	£33,966.00
Total Health					£719,121.07

Application No.	Address	Area	No. of Units	Sub-Category	Public Realm Contributions
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Barwell Public Realm	£18,090.00
22/00318/OUT- APP/K2420/W/23/332 3113	Hinckley North Land off Normandy Way	Hinckley	475 Dwellings & Primary School	Hinckley Public Realm	£75,000.00

Application No.	Address	Area	No. of Units	Category	Sub-Category	Off Site Play &
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						Open Space £
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Outdoor Sports Provision	£15,639.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Outdoor Sports Maintenance	£7,431.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Casual Informal Provision	£3,357.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Casual Informal Maintenance	£4,082.40
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Accessible Green Space Provision	£7,362.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Off Site POS	Accessible Green Space Maintenance	£12,780.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Equipped Provision	£16,373.70
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Equipped Maintenance	£7,902.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Outdoor Sports Provision	£8,688.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Outdoor Sports Maintenance	£4,128.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Casual Informal Provision	£1,864.80
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Casual Informal Maintenance	£2,268.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Accessible Green Space Provision	£4,090.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Off Site POS	Accessible Green Space Maintenance	£7,100.00
22/00192/OUT APP/K2420/W/23/33216 70 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	Off Site POS	Outdoor Sports Provision	£29,539.20

22/00192/OUT APP/K2420/W/23/33216 70 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	Off Site POS	Outdoor Sports Maintenan ce	£14,035.20
23/00061/OUT APP/K2420/W.23/33324 01	Lockey Farm Hunts Lane	Desford	Up to 100	Off Site POS	Outdoor Sports Provision	£34,752.00
23/00061/OUT APP/K2420/W.23/33324 01	Lockey Farm Hunts Lane	Desford	Up to 100	Off Site POS	Outdoor Sports Maintenan ce	£16,512.00
22/01227/OUT APP/K2420/W/23/33206 01	Ashfields Farm Kirkby Road	Desford	Up to 120	Off Site POS	Equipped Provision	£78,596.76
22/01227/OUT APP/K2420/W/23/33206 01	Ashfields Farm Kirkby Road	Desford	Up to 120	Off Site POS	Equipped Maintenan ce	£37,929.60
22/01227/OUT APP/K2420/W/23/33206 01	Ashfields Farm Kirkby Road	Desford	Up to 120	Off Site POS	Outdoor Sports Provision	£41,702.40
22/01227/OUT APP/K2420/W/23/33206 01	Ashfields Farm Kirkby Road	Desford	Up to 120	Off Site POS	Outdoor Sports Maintenan ce	£19,814.40
22/01227/OUT APP/K2420/W/23/33206 01	Ashfields Farm Kirkby Road	Desford	Up to 120	Off Site POS	Accessible Green Space Provision	£19,632.00
22/01227/OUT APP/K2420/W/23/33206 01	Ashfields Farm Kirkby Road	Desford	Up to 120	Off Site POS	Accessible Green Space Maintenan ce	£34,080.00
22/00318/OUT - APP/K2420/W/23/33231 13	Hinckley North Land off Normandy Way	Hinckley	475 Dwelling s & Primary School	Off Site POS	Outdoor Sports Provision	£165,072.0 0
22/00318/OUT - APP/K2420/W/23/33231 13	Hinckley North Land off Normandy Way	Hinckley	475 Dwelling s & Primary School	Off Site POS	Outdoor Sports Maintenan ce	£78,432.00
22/00195/FUL	Land Off Trinity Lane Hinckley	Hinckley	13 Flats	Off Site POS	Outdoor Sports Provision	£2,126.80
22/00195/FUL	Land Off Trinity Lane Hinckley	Hinckley	13 Flats	Off Site POS	Outdoor Sports Maintenan ce	£3,692.00
21/00787/OUT P/21/1260/2	Land East of Ashby Road Markfield / Charnwood	Markfiel d	93 - Access only in HBBC	Off Site POS	Outdoor Sports Provision	£32,839.00
21/00787/OUT P/21/1260/2	Land East of Ashby Road Markfield / Charnwood	Markfiel d	93 - Access only in HBBC	Off Site POS	Allotment	£10,501.00

21/01295/OUT APP/K2420/W/23/33307 74	Sports Ground Desford Lane	Ratby	up to 225	Off Site POS	Accessible Green Space Provision	£36,810.00
21/01295/OUT APP/K2420/W/23/33307 74	Sports Ground Desford Lane	Ratby	up to 225	Off Site POS	Accessible Green Space Maintenanc e	£63,900.00
21/01295/OUT APP/K2420/W/23/33307 74	Sports Ground Desford Lane	Ratby	up to 225	Off Site POS	Outdoor Sports Provision	£78,192.00
21/01295/OUT APP/K2420/W/23/33307 74	Sports Ground Desford Lane	Ratby	up to 225	Off Site POS	Outdoor Sports Maintenanc e	£37,152.00
22/00648/OUT	Land South of Markfield Road Ratby Phase II	Ratby	Up to 75	Off Site POS	Outdoor Sports Provision	£26,064.00
22/00648/OUT	Land South of Markfield Road Ratby Phase II	Ratby	Up to 75	Off Site POS	Outdoor Sports Maintenanc e	£12,384.00
22/00503/FUL	Land West of Main Street	Twycros s	8	Off Site POS	Equipped Provision	£5,239.58
22/00503/FUL	Land West of Main Street	Twycros s	8	Off Site POS	Equipped Maintenanc e	£2,528.64
20/01250/FUL	Manor Farm 8 Wood Lane	Twycros s	7	Off Site POS	Equipped Provision	£3,929.69
20/01250/FUL	Manor Farm 8 Wood Lane	Twycros s	7	Off Site POS	Equipped Maintenanc e	£1,896.48
20/01250/FUL	Manor Farm 8 Wood Lane	Twycros s	7	Off Site POS	Casual Informal Provision	£447.55
20/01250/FUL	Manor Farm 8 Wood Lane	Twycros s	7	Off Site POS	Casual Informal Maintenanc e	£544.32
20/01250/FUL	Manor Farm 8 Wood Lane	Twycros s	7	Off Site POS	Outdoor Sports Provision	£2,085.12
20/01250/FUL	Manor Farm 8 Wood Lane	Twycros s	7	Off Site POS	Outdoor Sports Maintenanc e	£900.72
20/01250/FUL	Manor Farm 8 Wood Lane	Twycros s	7	Off Site POS	Accessible Green Space Provision	£981.60
20/01250/FUL	Manor Farm 8 Wood Lane	Twycros s	7	Off Site POS	Accessible Green Space Maintenanc e	£1,704.00
Total Off-Site POS						£997,081.9 6

Application No.	Address	Area	No. of Units	Sub-Category	Monitoring Amount
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Monitoring	£3,479.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Monitoring	£1,676.00
22/01053/FUL	Land At Crabtree Farm	Barwell	45	Monitoring	£1,676.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Monitoring	£4,609.00
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	Monitoring	£649.00
22/00192/OUT APP/K2420/W/23/3321670 24/00179/REM	Land Spring Acre Lychgate Lane	Burbage	82	Monitoring	£3,912.00
22/00192/OUT APP/K2420/W/23/3321670 24/00179/REM	Land Spring Acre Lychgate Lane	Burbage	82	Monitoring	£438.00
22/00192/OUT APP/K2420/W/23/3321670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	Monitoring	£327.00
21/00502/OUT APP/K2420/W/23/3316829	South West of Lutterworth Rd	Burbage	Up to 80	Monitoring	£3,912.00
21/00502/OUT APP/K2420/W/23/3316829	South West of Lutterworth Rd	Burbage	Up to 80	Monitoring	£438.00
21/00502/OUT APP/K2420/W/23/3316829	South West of Lutterworth Rd	Burbage	Up to 80	Monitoring	£327.00
23/00061/OUT APP/K2420/W.23/3332401	Lockey Farm Hunts Lane	Desford	Up to 100	Monitoring	£4,890.00
23/00061/OUT APP/K2420/W.23/3332401	Lockey Farm Hunts Lane	Desford	Up to 100	Monitoring	£438.00
23/00061/OUT APP/K2420/W.23/3332401	Lockey Farm Hunts Lane	Desford	Up to 100	Monitoring	£327.00
22/01227/OUT APP/K2420/W/23/3320601	Ashfields Farm Kirkby Road	Desford	Up to 120	Monitoring	£4,890.00
22/01227/OUT APP/K2420/W/23/3320601	Ashfields Farm Kirkby Road	Desford	Up to 120	Monitoring	£438.00
22/01227/OUT APP/K2420/W/23/3320601	Ashfields Farm Kirkby Road	Desford	Up to 120	Monitoring	£438.00
22/00318/OUT - APP/K2420/W/23/3323113	Hinckley North Land off Normandy Way	Hinckley	475 Dwellings & Primary School	Monitoring	£5,024.00
22/00195/FUL	Land Off Trinity Lane	Hinckley	13 Flats	Monitoring	£838.00
21/01295/OUT APP/K2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	Monitoring	£8,928.00

21/01295/OUT APP/K2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	Monitoring	£876.00
21/01295/OUT APP/K2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	Monitoring	£327.00
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	Monitoring	£6,357.00
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	Monitoring	£649.00
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	Monitoring	£219.00
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	Monitoring	£327.00
21/01038/FUL	The Royal Arms	Sutton Cheney	9	Monitoring	£2,792.00
21/01038/FUL	The Royal Arms	Sutton Cheney	9	Monitoring	£438.00
21/01038/FUL	The Royal Arms	Sutton Cheney	9	Monitoring	£327.00
22/00503/FUL 23/01150/CONDIT	Land West of Main Street	Twycross	8	Monitoring	£2,094.00
22/00503/FUL	Land West of Main Street	Twycross	8	Monitoring	£649.00
20/01250/FUL	Manor Farm 8 Wood Lane	Twycross	7	Monitoring	£2,443.00
Total Monitoring Secured					£64,714.00

Application No.	Address	Area	No. of Units	Category	Sub-Category	On Site Maintenance / Provision	Areas
22/01053/FUL	Land At Crabtree Farm	Barwell	45	On Site POS	Equipped Provision		1
22/01053/FUL	Land At Crabtree Farm	Barwell	45	On Site POS	Casual Informal Provision		1
22/01053/FUL	Land At Crabtree Farm	Barwell	45	On Site POS	Accessible Green Space Provision		1
22/01053/FUL	Land At Crabtree Farm	Barwell	45	On Site POS	Equipped Maintenance	£28,447.20	
22/01053/FUL	Land At Crabtree Farm	Barwell	45	On Site POS	Casual Informal Maintenance	£8,164.80	

22/01053/FUL	Land At Crabtree Farm	Barwell	45	On Site POS	Accessible Green Space Maintenance	£12,780.00	
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	On Site POS	Accessible Green Space Provision		0
21/01018/FUL	Tolgate Works Sapcote Rd	Burbage	25	On Site POS	Equipped Provision		0
22/00192/OUT APP/K2420/W/23/3321 670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	On Site POS	Accessible Green Space Provision		1
22/00192/OUT APP/K2420/W/23/3321 670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	On Site POS	Casual Informal Provision		1
22/00192/OUT APP/K2420/W/23/3321 670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	On Site POS	Equipped Provision		1
22/00192/OUT APP/K2420/W/23/3321 670 24/00179/REM	Land Opposite Spring Acre Lychgate Lane	Burbage	82	On Site POS	Equipped Maintenance	£53,611.20	
22/00192/OUT APP/K2420/W/23/3321 670 24/00179/REM	Land Spring Acre Lychgate Lane	Burbage	82	On Site POS	Casual Informal Maintenance	£15,422.40	
22/00192/OUT APP/K2420/W/23/3321 670 24/00179/REM	Land Spring Acre Lychgate Lane	Burbage	82	On Site POS	Accessible Green Space Maintenance	£24,140.00	
21/00502/OUT APP/K2420/W/23/3316 829	South West Lutterworth Rd	Burbage	Up to 80	On Site POS	Equipped Provision		1
21/00502/OUT APP/K2420/W/23/3316 829	South West Lutterworth Rd	Burbage	Up to 80	On Site POS	Casual Informal Provision		1
21/00502/OUT APP/K2420/W/23/3316 829	South West Lutterworth Rd	Burbage	Up to 80	On Site POS	Equipped Maintenance	£25,286.40	

21/00502/OUT APP/K2420/W/23/3316 829	South West Lutterwort h Rd	Burbag e	Up to 80	On Site POS	Casual Informal Maintenan ce	£14,515.20	
23/00061/OUT APP/K2420/W.23/3332 401	Lockey Farm Hunts Lane	Desfor d	Up to 100	On Site POS	Accessible Green Space Provision		1
23/00061/OUT APP/K2420/W.23/3332 401	Lockey Farm Hunts Lane	Desfor d	Up to 100	On Site POS	Equipped Provision		1
23/00061/OUT APP/K2420/W.23/3332 401	Lockey Farm Hunts Lane	Desfor d	Up to 100	On Site POS	Casual Informal Provision		1
22/01227/OUT APP/K2420/W/23/3320 601	Ashfields Farm Kirkby Road	Desfor d	Up to 120	On Site POS	Equipped Provision		1
22/01227/OUT APP/K2420/W/23/3320 601	Ashfields Farm Kirkby Road	Desfor d	Up to 120	On Site POS	Casual Informal Maintenan ce	£21,772.80	1
22/01227/OUT APP/K2420/W/23/3320 601	Ashfields Farm Kirkby Road	Desfor d	Up to 120	On Site POS	Maintenan ce		
22/00318/OUT - APP/K2420/W/23/3323 113	Hinckley North Land off Normand y Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Accessible Green Space Provision		1
22/00318/OUT - APP/K2420/W/23/3323 113	Hinckley North Land off Normand y Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Casual Informal Provision		1
22/00318/OUT - APP/K2420/W/23/3323 113	Hinckley North Land off Normand y Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Equipped Provision		1
22/00318/OUT - APP/K2420/W/23/3323 113	Hinckley North Land off Normand y Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Equipped Maintenan ce	£300,276.00	
22/00318/OUT - APP/K2420/W/23/3323 113	Hinckley North Land off Normand y Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Casual Informal Maintenan ce	£86,184.00	
22/00318/OUT - APP/K2420/W/23/3323 113	Hinckley North Land off Normand y Way	Hinckle y	475 Dwelling s & Primary School	On Site POS	Accessible Green Space Maintenan ce	£269,800.00	

22/00195/FUL	Land Off Trinity Lane	Hinckley	13 Flats	On Site POS	Accessible Green Space Provision		0
22/00195/FUL	Land Off Trinity Lane	Hinckley	13 Flats	On Site POS	Equipped Provision		0
21/00787/OUT P/21/1260/2	Land East of Ashby Road Markfield / Charnwood	Markfield	93 - Access only in HBBC	On Site POS	Accessible Green Space Provision		1
21/00787/OUT P/21/1260/2	Land East of Ashby Road Markfield / Charnwood	Markfield	93 - Access only in HBBC	On Site POS	Casual Informal Provision		1
21/00787/OUT P/21/1260/2	Land East of Ashby Road Markfield / Charnwood	Markfield	93 - Access only in HBBC	On Site POS	Equipped Provision		1
21/01295/OUT APP/K2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Equipped Provision	£147,363.30	
21/01295/OUT APP K2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Equipped Maintenance	£142,236.00	
21/01295/OUT APP K2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Casual Informal Provision		1
21/01295/OUT APPK2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Casual Informal Maintenance	£40,824.00	
21/01295/OUT APP/K2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Scheme		
21/01295/OUT APP/K2420/W/23/3330774	Sports Ground Desford Lane	Ratby	up to 225	On Site POS	Maintenance		
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site POS	Accessible Green Space Provision		1
22/00648/OUT	Land South of Markfield	Ratby	Up to 75	On Site POS	Casual Informal Provision		1

	Road Phase II						
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site POS	Equipped Provision		1
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site POS	Casual Informal Provision		1
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site POS	Casual Informal Maintenance	£13,608.00	
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site POS	Accessible Green Space Maintenance	£42,600.00	
22/00648/OUT	Land South of Markfield Road Phase II	Ratby	Up to 75	On Site POS	Equipped Maintenance	£47,412.00	
21/01038/FUL	The Royal Arms	Sutton Cheney	9	On Site POS	Accessible Green Space Provision		1
21/01038/FUL	The Royal Arms	Sutton Cheney	9	On Site POS	Casual Informal Provision		1
21/01038/FUL	The Royal Arms	Sutton Cheney	9	On Site POS	Equipped Provision		1
21/01038/FUL	The Royal Arms	Sutton Cheney	9	On Site POS	Casual Informal Maintenance	£25,689.44	
21/01038/FUL	The Royal Arms	Sutton Cheney	9	On Site POS	Casual Informal Maintenance		
20/01250/FUL	Manor Farm 8 Wood Lane	Twycross	7	On Site POS	Accessible Green Space Provision		1
20/01250/FUL	Manor Farm 8 Wood Lane	Twycross	7	On Site POS	Casual Informal Provision		1
20/01250/FUL	Manor Farm 8 Wood Lane	Twycross	7	On Site POS	Equipped Provision		1
Totals On Site Open Spaces Areas & Total Contribution £						£1,320,132.74	30

It is acknowledged that data on developer contributions is imperfect, represents estimates at a given point in time, and can be subject to change. However, the data published is the most robust available at the time of publishing.