

**FORWARD PLAN FOR JOINT COMMITTEE 2024-25**

<b>Decision</b>	<b>Date of Decision (approx.)</b>	<b>Contacts</b>
Financial Performance Report	<b>November 2024</b>	Ashley Wilson – Section 151 Officer
Performance Report	<b>November 2024</b>	Sally O’Hanlon – Head of Partnership
Budget Setting Report	<b>January 2025</b>	Ashley Wilson – Section 151 Officer
Financial Performance Report	<b>January 2025</b>	Ashley Wilson – Section 151 Officer
Service Plan 2023/24	<b>January 2025</b>	Sally O’Hanlon – Head of Partnership
Performance Report	<b>January 2025</b>	Sally O’Hanlon – Head of Partnership
Financial Performance Report	<b>March 2025</b>	Ashley Wilson – Section 151 Officer
Performance Report	<b>March 2025</b>	Sally O’Hanlon – Head of Partnership
Year End Performance Report	<b>Annual meeting June 2025</b>	Sally O’Hanlon – Head of Partnership
Year End Financial Report	<b>June 2025</b>	Ashley Wilson – Section 151 Officer
Schedule of meetings	<b>June 2025</b>	Democratic Services
Audit Review Plan	<b>September 2025</b>	Ashley Wilson – Section 151 Officer
Financial Performance Report	<b>September 2025</b>	Ashley Wilson – Section 151 Officer
Performance Report	<b>September 2025</b>	Sally O’Hanlon – Head of Partnership