Appendix 1: Service Improvement Plans showing signs of slippage

SIP	Outcome	Action	Lead Officer		Progress
	Efficient, effective & pro-active services	App07_Upgrade LocalView [14/07]	Lee McMahon	🟧	[14/08] Installation is progressing. Issues have been encountered with ESRI. These are being resolved. This is not affecting live users or live functionality (PL).
	Improve health & wellbeing	Deliver minor and major social services adaptations within required timescales and budget by Apr 2015	Joe Preston	🟧	Now forecasting a budget pressure and currently working through future demand to calculate likely amount.
	Identify & support the most vulnerable people	Create Prompt Register for Choice Based Lettings	Patricia Lavender	🟧	Q1 - Work to commence in quarter 2 along with Scrutiny report on Allocations/CBL
	Move towards early intervention & prevention	Fund delivery of "Until Its Gone" Performances to Year 10 students dealing with issues concerning homelessness, ASB, drugs, teenage pregnancy, immigration and alcohol abuse	Jo Wykes	🟧	Use of prevention fund currently being re-evaluated.
	Reduce our impact on the environment	Identify properties that may be eligible for ECO and Green Deal funding and advise the occupiers / owners of these schemes. Raise the profile of ECO and Green Deal locally by leaflets, promotions and targeted marketing.	Rosemary Leach	🟧	Q1 ECO and green deal future uncertain the team is exploring ways of accessing external funding to support this work
	Improve confidence, perception & pride in communities	Support Hinckley Museum Developments	Lindsay Orton	🟧	Q1 - Funding secured for Stage 1 but Museum require further support from a structural engineer before work can progress. 2nd stage application on hold at the moment due to unforseeen circumstances.
	Improve confidence, perception & pride in communities	Support the new Wharf Community Consortium to develop the facility	Graeme Chilvers	🟧	Q1: Support provided to groups around possible funding streams while waiting for legal process surrounding ownershio to be resolved.