

Appendix 3: Service area risks with a net risk level of 7, 8 or 9 (significant risk)

Risk	Risk failure leads to:	Net Risk Level	Latest review	Month last reviewed	Owner
CPS.41 - Staff levels	Failure to maintain staffing levels within Corporate Services to deal with works required	8: Likelihood (medium) - Impact (high)	There are currently capacity problems predominantly within the Legal Team due to high workload and turnover - Legal Services Manager developed a new structure in order to increase resource and to redistribute workload. In the short term agency cover has been arranged for the legal post (property)	Aug 14/15	Louisa Horton
DLS.42 - Meet the need of Gypsy and Travellers in the borough	Illegal incursions	8: Likelihood (medium) - Impact (high)	One additional site has been identified for additional pitches however concern has been raised by the owner that any future application should be considered on it's planning merits. Additional sites are being granted permission, so the supply of sites is increasing but this need to continue.	Aug 14/15	Sally A Smith Rachel Dexter Nic Thomas
DLS.42 - Meet the need of Gypsy and Travellers in the borough	Illegal incursions	8: Likelihood (medium) - Impact (high)	Additional sites are being explored as a number of existing sites which were identified as having potential for intensification or extension are unlikely to be deliverable, however work is still on-going on these sites	Jul 14/15	Sally A Smith Rachel Dexter Nic Thomas
DLS.44 - Five year housing land supply	Speculative unplanned housing developments plus additional costs incurred due to planning appeal process.	9: Likelihood (high) - Impact (high)	1. Barwell & Earl Shilton APP to be adopted at September 2014 Council. 2. Barwell Section 106 Agreement to be prioritised so permission can be issued and work on site can begin. 3. Earl Shilton SUE planning application to be encouraged from developers. 4. Sites within the Site Allocations document are being promoted for early delivery. 5. Member engagement / training in relation to housing developments has taken place, but this needs to be a continual engagement and message for Members. 6. Progress of the site Allocations & DM policies DPD being prioritised. 7. Encourage additional SHLAA sites to come forward for development as per paragraph 4.12 of the Core Strategy.	Aug 14/15	Sally A Smith Nic Thomas Rachel Dexter
DLS.44 - Five year housing land supply	Speculative unplanned housing developments plus additional costs incurred due to planning appeal process.	9: Likelihood (high) - Impact (high)	1. Adoption of the site Allocations & DM policies DPD and the Barwell & Earl Shilton APP being prioritised. 2. Sites within the Site Allocations document are being promoted for early delivery. 3. Member engagement / training in relation to housing developments. 4. Prioritising completion of Barwell SUE S106 negotiations.	Jul 14/15	Sally A Smith Nic Thomas Rachel Dexter

Risk	Risk failure leads to:	Net Risk Level	Latest review	Month last reviewed	Owner
HCS.77 - Sentinel	not accurately reflecting ASB as a whole across the council	9: Likelihood (high) - Impact (high)	Risk to the authority due to all ASB not being managed through Sentinel and the same case being managed on two different systems. to be included in ASB report to SLB to determine how ASB will be recorded.	Aug 14/15	Madeline Shellard
HCS.79 - Private sector housing scheme	Investigation of establishment of scheme is dependant on draw down of grant	8: Likelihood (medium) - Impact (high)	First tenant is in occupation; three additional properties have been leased and prepared for occupation. Additional properties have been identified and works being procured. Scheme is being widely promoted to encourage owners to come forward and participate..	May 14/15	Rosemary Leach
PHR.11 - Tenants - heating affordability	Economic Climate impacting on affordability for tenants to heat homes resulting in increased damp and condensation issues	7: Likelihood (high) - Impact (medium)	Risk reviewed - no change	Aug 14/15	Julie Kenny