Appendix 1

HINCKLEY & BOSWORTH VCS FORUM 2014/15 FUNDED PROJECTS

EVALUATION REPORT

1. THE 2014/15 FUNDED PROJECTS

A total of 18 projects were funded through the 2014/15 Hinckley & Bosworth VCS Forum Commissioning strategy.

	Evaluation Report received	Total 2014/15 Grant	Grant amount spent
A. Staying Healthy theme/funding stream:			
1. Burbage Youth Project	Yes	£2900	£2900
2. Sport in Desford	Yes	£1,955.74	£1,955.74
3. Auxiliary Studios	Yes	£3469	£3469
4. Leicestershire Lifeguards	Yes	£2840	£2840
5. CAHB – Vintage/Veteran Sports & Games	Yes	£1982	£1869.30
6. LRYSA	Yes	£1980	£1980
7. Hinckley Town Tennis Club - Inclusive Tennis	Yes	£856.50	£856.50
B. Reducing Social Isolation theme/funding stream:			
8. BYP Connect Youth Group & Gardening	Yes	£1690	£1690
9. Auxiliary Studios – The People's Voice	Included in Project A3 Evaluation		
10. Hinckley Bereavement Support Group	Yes	£800	£800
11. Concordia Theatre	Yes	£3000	£3000
12. Growing Earl Shilton Social Capital	Yes	£1214	£1214
13. Hinckley & Bosworth Community Transport/MS Society	Yes	£2970	£2970
C. Reducing Social Isolation (Under 5's) theme/ funding stream:			
14. CAHB – Yummy Tots	Yes	£1260	£1257.57
15. Markfield Speedwell Project	Yes	£1525	£1525
16. Bagworth Bumps and Babies Under 5's Programme	Yes	£390	£390
17. George Ward Centre – Tots Time	Yes	£1401	£900
18. Thornton – Fun & Fit Families	No		

2. PROJECT NUMBERS

A. Staying Healthy theme/funding stream:	**Hours deliver-ed**	**Vol. hrs. Planning**	**Beneficia -ry Hours**	**Beneficia -ry Numbers**	**Person Hours**	**Number Active Voluntee -rs**	**Paid staff input**
1. Burbage Youth Project	88	22	66	12	1056	4-6	Partly
2. Sport in Desford	180	10	170	80	13600	0	Yes
3. Auxiliary Studios	77.5	10	46.5	261	1200	6+	None
4. Leicestershire Lifeguards	50	6	44	15	660	8	None
5. CAHB – Vintage/Veteran Sports & Games	40	40	26	21	223	20	None
6. LRYSA	624	36	240	86	20640	6	None
7. Hinckley Town Tennis Club - Inclusive Tennis	20	10	20	8	140	1	None
B. Reducing Social Isolation theme/funding stream:							
8. BYP Connect Youth Group and Gardening	208	52	156	28	5828	4-6	Partly
9. Auxiliary Studios – The People's Voice	Included in Project A3 Evaluation						
10. Hinckley Bereavement Support Group	46	10	36	16	736	4-6	None
11. Concordia Theatre	Hearing loop installation – target : 6 hard of hearing patrons per performance					1-3	None
12. Growing Earl Shilton Social Capital	53	79	53	2240	530	25	Partly
13. Hinckley & Bosworth Comm. Transport/MS Society	47*	80	47	80	1160	6+	Partly
C. Reducing Social Isolation (Under 5's) theme/ funding stream:							
14. CAHB – Yummy Tots	40	156	80	95	2200	4-6	None
15. Markfield Speedwell Project	48	257	384	15	720	3	One
16. Bagworth Bumps and Babies Under 5's Programme	78	118	78	1014*	1014	6+	One
17. George Ward Centre – Tots Time	78	118	36	30	3120	1-3	None
18. Thornton – Fun & Fit Families							

Notes:

Project B13*: delivered hours do not include use of Community Transport

Project C16*: 1014 attendances recorded rather than individual beneficiaries

3. PROJECT ACTIVITIES: Needs and Developments.

A. Staying Healthy theme/funding stream:	**Location Target**	**Benficia-ry Target(s)**	**Identifie-d needs**	**Other Needs**	**New/ Future Needs**	**Project Future**	**Partners**	**New Partners**
1. Burbage Youth Project	Burbage Hinckley	Young People	Yes			Yes		
2. Sport in Desford	Desford H&B	SID Users	Yes	No	Yes	Yes	No	
3. Auxiliary Studios	H&B		Yes	Yes	Yes	Yes		Yes
4. Leicestershire Lifeguards	H&B	Young People	Yes	Yes	Yes	Yes	Yes	No
5. CAHB – Vintage/Veteran Sports & Games	ES H&B	Over 60s	Yes		Yes	Yes	Yes 2	Yes 1
6. LRYSA	H&B	Young People	Yes	Yes	Yes	Yes	Yes	Yes
7. Hinckley Town Tennis Club - Inclusive Tennis	H&B	YP/SN	Yes			? At a cost	Yes	
B. Reducing Social Isolation theme/funding stream:								
8. BYP Connect Youth Group and Gardening	Burbage	Young People	Yes			Yes	Yes	
9. Auxiliary Studios – the People's Voice	VCS Projects		Yes			Video	Yes	
10. Hinckley Bereavement Support Group	H&B	Bereaved	Yes			Yes	Yes	
11. Concordia Theatre	H&B	Hard of hearing	Yes			YES		
12. Growing Earl Shilton Social Capital	Earl Shilton	Yes	Yes	Yes	YES	YES	Yes 6	Yes 2
13. Hinckley & Bosworth Comm. Transport/MS Society	H&B	Yes MS	Yes	YES	YES	YES	Yes	Yes 7
C. Reducing Social Isolation (Under 5's) theme/ funding stream:								
14. CAHB – Yummy Tots	Wykin +	Yes	Yes		Yes	Yes	Yes 2	Yes?
15. Markfield Speedwell Project	Markfield Area	Parents & Tots	Partly	Yes	Yes	Yes	Yes	No
16. Bagworth Bumps and Babies Under 5's Programme	Bagworth area	Yes	Yes			Yes		
17. George Ward Centre – Tots Time	Barwell	Parents & Tots	Yes			Yes Funding ?	No	No
18. Thornton – Fun & Fit Families								

Notes:

1. **Lower case = Item identified / Upper case = Item explained**

4. PROJECT OUTCOMES: Beneficiary gains, Benefits and Impact

A. Staying Healthy- health and wellbeing outcomes	**Improving Individual quality of life**	**Individual learning/ capacity building**	**Social Inclusion/ Activity**	**Impact on Families**	**Impact on Neighbourhood /Community Improvements**	**Support**	**Creativity**	**Service/ delivery/ Facilities Access**
1. Burbage Youth Project	YES	YES	YES	Yes	Yes	Yes		
2. Sport in Desford	Yes	Yes	Yes		Yes	Yes		
3. Auxiliary Studios	Yes	Yes	Yes		Yes	Yes	YES	Yes
4. Leicestershire Lifeguards	Yes	Yes	Yes		Yes	Yes		Yes
5. CAHB – Vintage/Veteran Sports & Games	YES	YES	YES			Yes	Yes	Yes
6. LRYSA	Yes	Yes	Yes	Yes	Yes	Yes		Yes
7. Hinckley Town Tennis Club - Inclusive Tennis	YES	YES Skills	Yes			Yes		Yes
B. Reducing Social Isolation outcomes								
8. BYP Connect Youth Group and Gardening	Yes	Yes V & B	Yes	Yes	Yes	Yes		
9. Auxiliary Studios – The People's Voice		Yes	Yes		Yes		Yes	Yes
10. Hinckley Bereavement Support Group	Yes	Yes	YES	Yes		YES		
11. Concordia Theatre	YES	Yes V	YES	Yes		YES		YES
12. Growing Earl Shilton Social Capital	YES	YES V	YES		YES	YES		
13. Hinckley & Bosworth Comm. Trans/MS Society	YES	Yes	YES	Yes		YES		Yes
C. Reducing Social Isolation (Under 5's) outcomes								
14. CAHB – Yummy Tots	YES	YES B & V	YES	YES	Yes	YES	Yes	Yes
15. Markfield Speedwell Project								
16. Bagworth Bumps and Babies Under 5's Prog.	Yes	Yes	YES	YES	YES	Yes	Yes	Yes
17. George Ward Centre – Tots Time	Yes	Yes V	Yes	Yes				
18. Thornton – Fun & Fit Families								

Notes:

2. **Lower case = Outcome identified / Upper case = Outcome listed/explained**
3. **B = Beneficiaries / V = Volunteers**

5. Beneficiary Anecdotal Evidence - Experiences and Outcomes

A1. Burbage Youth Project:

'My son first became involved with BYP when he was 15 and at the time was involved with other boys of his age from the estate we live on. BYP has given him an outlet for his energy, and now he will not miss a session at the Project, and has become more focussed and reliable'.

A2. Sport in Desford:

'Feedback provided by new and existing individuals using the new equipment within the existing classes has been positive. For individuals taking part, this has improved their self confidence to go about their everyday activities without fear. New Individuals to the scheme also commented on their improved sense of wellbeing from carrying out physical activity on a regular basis'.

A3. Auxiliary Studios:

'As a result of the project I have had the opportunity to get help to put together a video audition for college and I have now been accepted to study a music technology course in Leicester'.

A5. Over 60s Sports and Games:

'A long time since I did anything like this, I enjoy coming and I'm thinking about joining the exercise circuit session on Mondays as well'

A7. Hinckley Town Tennis Club – Inclusive Tennis:

"The coaches' contribution has been invaluable and has helped our group members to be more integrated within the wider community, thus helping to build our group members self esteem"

B1.

'*BYP Gardening Club allows me to be in the fresh air and grow things. We also now have some chickens and ducks to look after'.*

B2. Auxiliary Studios – the People's Voice:

'One particular example was from a pre-school leader who when we went out to video her for the DVD was visibly shaking and apologising in advance for not being very good! She explained that she lacked confidence and suffered from anxiety attacks but that she found that being involved in the group and with support from centre workers she was overcoming this. She coped with the filming extremely

professionally, gave considered and coherent answers and produced one of the best films for the project. When the recording had finished she said how much she had enjoyed the experience and how much it had helped her'.

B10. Hinckley Bereavement Support Group:

'I didn't think that I would ever be able to enjoy myself again but HBSG has helped me to come to terms with my loss'.

B12. Growing Earl Shilton Social Capital:

'Neighbourhood watch is much, much more than what some people think – we're not 'curtain-twitchers'.

B13. Hinckley & Bosworth Community Transport, and MS Society

'I find it difficult to get Mum out of the wheelchair, as it is hard to transfer her, so you can imagine the joy at being collected to attend the monthly drop in and meet others and their carers. Company for mum and respite for me'.

C14. CAHB – Wykin Yummy Tots:

'By far the best group around, so relaxed children love it and mine are 4 months and 22 months. Always got something different on for the kids and even brought them Easter eggs this week love it!!!'

C16. Bagworth Bumps and Babies Under 5's programme

'Love this group – it's the only way to meet other mums in the village. Oli has really enjoyed playing with all the others and meeting new friends. I didn't know any of the Bagworth mums and now I have some local friends, which is fantastic!'

C17. George Ward Centre –Tots Time

Jayne "my son has great fun making snacks to take home for lunch with the new equipment."

6. PROJECT AIMS - Project Applications for 2014/15 VCS Funding

A. STAYING HEALTHY:

A1. Burbage Youth Project – Classic Car Restoration

There are several wards in the Borough which are recognised to have high levels of social deprivation including St Catherine's, Lash Hill, Sketchley Wards, Hinckley Trinity, Earl Shilton and Barwell. Many young people in those areas live in low income or highly dysfunctional

families where achievement whether socially or practically, is rarely recognised. Consequently there is a great need for a project such as Burbage Youth Project, particularly the Classic Car Restoration Project, which will help foster a feeling of belonging in these young people and show them that by channeling their energies into worthwhile projects, much can be achieved and suitably rewarded. By including and empowering young people to achieve their potential, the risk of social exclusion will be reduced in turn enabling positive emotional and mental health.

A2. Sport In Desford:

SiD already have up and running the following:
Exercise Referral Scheme, Heart Smart Scheme, Over 50s Club, Circuit Training Class, and Inclusive Club (Children with special needs). The aim of the project is to enhance these classes with additional equipment to specifically help with balance, co-ordination and agility. The majority of people taking part in these schemes will be people over 50, and by incorporating these specific exercises into their routines will help in the prevention of falls and accidents in the future. The new referrals we receive from the Exercise Referral/Heart Smart Schemes will encourage these people to take part in higher levels of physical activity and promote good mental health and wellbeing. The circuit training and Over 50's Club are actively looking for new members to promote the benefits previously mentioned. The Inclusive Club for children we have in place can also be expanded to more schools and we will also benefit from more equipment for specific exercises. This will promote all the benefits previously mentioned.

A3. Auxiliary Studios – Land, Sea and Air:

In recognition of 100 years since the start of WW1 to develop an intergenerational project involving young people interviewing and talking to local, current and ex service personnel about their experience of being in the UK forces. This will be filmed, edited and produced into a short DVD for distribution within the community.

A4. Leicestershire Lifeguards:

To help reduce drownings we aim to replace our worn and outdated training and rescue equipment. This will enable us to train our members and other groups and carry out rescues with the best possible equipment.

A5. CAHB – Vintage/Veteran Sports/Games:

To deliver Health and Wellbeing benefits through new affordable opportunities for older men and women to exercise through actively participating in a choice of adapted indoor sports and games at local venues. One objective is to encourage older men into exercising for flexibility and mobility improvements, while enjoying social interaction.

A6. LRYSA:

To enable the LRYSA to maintain and increase our activities by ensuring that we have a sufficient level of instructors (qualified to the high standard set by the RYA) plus safe & well maintained equipment available. Health and Safety is paramount in water sports especially with our more vulnerable students (some of which require 2:1 support from our instructors)

A7. Hinckley Town Tennis Club – Inclusive Tennis:

To improve the quality of life of those with Special Needs in the Hinckley and Bosworth area. We have already been liaising with one inclusive group, Achieve with Us. We aim to provide individuals with an enjoyable session of tennis coaching once a week at a local venue which is easily accessible to them. We believe that the health and wellbeing benefits to individuals will be considerable.

B. REDUCING SOCIAL ISOLATION:

B1. BYP Connect Gardening and Youth Group:

BYP Connect to Youth Group enables young people aged 11-14 years to participate in social/recreational activities in a safe structured environment enabling meeting other like-minded young people and making friends. We aim to involve the BYP Connect to Youth Group in community issues such as impact of bullying and intergenerational projects around learning about our past heritage from the elderly. BYP Connect to Gardening Club enables young people aged 12-15yrs the opportunity to gain knowledge and skills of gardening linking with the wider community via donating the home grown produce to the elderly and low income families. Both groups will integrate with the wider community via intergenerational activities and community events.

B2. Auxiliary Studios – The People's Voice:

Working with the local community, to produce a CD that showcases the talent of individuals and groups within Hinckley and Bosworth's voluntary and community sector. This will be done through interviews, videos, photographs and music creation. Copies of the CD will be available for wider distribution within the Borough.

B3. Hinckley Bereavement Support:

To reduce social isolation and loneliness for people who have lost loved ones and have been bereaved. The aim is to offer a range of social activities which are inclusive of the whole group. To share conversation and encouragement with those who understand the ups and downs as they adjust to life without their loved one.

B4. Concordia Theatre

To allow hearing impaired people to enjoy theatre performances. To replace the present old-fashioned, old technology and failing loop-hearing system within the auditorium and update to the infrared assistive audio system which aids communication for hearing impaired people with modern hearing aids.

B5. Growing Earl Shilton Social Capital

To encourage and support Neighbourhood Watch Voluntary Schemes in Earl Shilton to take on initiatives that increase the social capital in each scheme area. To share successful developments across the ESNHW network, so that capacity building grows the care for and support for the vulnerable and lonely, particularly in priority neighbourhood locations.

B6. Hinckley & Bosworth Community Transport & MS Society:

The aim is to provide accessible/affordable transport for people affected by Multiple Sclerosis in the Hinckley & Bosworth area, ensuring access to the existing/developing social and weekly groups. The aim is to ensure that those affected by the condition have access to social interaction and exercise reducing the impact of social isolation.

C. REDUCING SOCIAL ISOLATION - UNDER 5s:

C1. CAHB – Yummy Tots Group 0-5:

To develop a Parents and Toddlers group within the Wykin Estate, Hinckley which whill provide opportunities for social interaction, at least once a week, between parents and their children in a local, non-threatening environment. The parents will be encouraged and supported to interact with their children through play and creative activities.

C2. Markfield – Speedwell Under 5's

To provide a collaborative and co-ordinated approach aimed at supporting and informing parents, guardians, carers and families of children under five who may suffer or be at risk of social isolation and loneliness by addressing factors and issues that affect their general happiness as outlined in the Leicestershire Together 2008 report "This Is Leicestershire"

C3. Bagworth Bumps and Babies Under 5s:

To provide regular sessions which support all mothers-to-be, new mums and dads, parents of older toddlers and children, with advice, ideas and inspiration. To facilitate a local meeting place for all, particularly those without their own transport.

C4. George Ward Centre – Tots Time:

To enhance the activities offered through our 'Tots Time' sessions. These sessions provide an opportunity for tots to engage in constructive play while socialising with their peers. They

also provide tots carers with opportunities for socialising as well as picking up parenting tips and techniques from peers and invited experts.

C5. Thornton – Fun & Fit Families

Provide a weekly 'fun' keep fit activity for families with pre-school children who are suffering from social isolation, either due to feeling unaccepted by the wider community, or having moved from a house in the city to a rural location. Not only will this increase community cohesion, by bringing together the whole community, but will help improve the health and well-being of the individual.